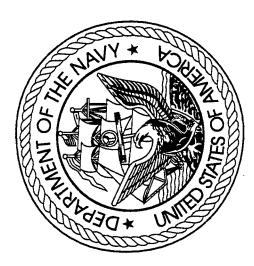
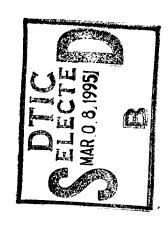
FY 1996/FY 1997 BIENNIAL BUDGET ESTIMATES **DEPARTMENT OF THE NAVY**





JUSTIFICATION OF ESTIMATES **FEBRUARY 1995**

RESERVE PERSONNEL MARINE CORPS

19950302 083

DEPARTMENT OF THE NAVY RESERVE PERSONNEL, MARINE CORPS JUSTIFICATION OF ESTIMATES FOR FISCAL YEARS 1996 AND 1997

PAGE e 30 40 c) 10 12 13 18 22 24 26 14 Summary of Personnel in Paid Status Reserve Component Personnel on Active Duty Summary of Basic Allowance for Quarters and Variable Housing Allowance Costs SECTION 2 - INTRODUCTION Schedule of Gains and Losses to Selected Reserve Strengths Fiscal Year 1995 Summary of Basic Pay and Retired Pay Accrual Schedule of Increases and Decreases Pay Group A Fiscal Year 1996 Fiscal Year 1995 Fiscal Year 1994 Summary of Entitlements by Activity and Subactivity Summary of Travel Costs Pay Group B Fiscal Year 1997 SECTION 1 - SUMMARY OF REQUIREMENTS BY BUDGET PROG............................... TABLE OF CONTENTS Budget Activity One: Unit and Individual Training SECTION 4 - DETAIL OF MILITARY PERSONNEL ENTITLEMENTS Analysis of Appropriation Changes Monthly Personnel Strength Plan SECTION 3 - SUMMARY TABLES

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DEPARTMENT OF THE NAVY

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RESERVE PERSONNEL, MARINE CORPS

JUSTIFICATION OF ESTIMATES FOR FISCAL YEARS 1996 AND 1997

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| Mobilization Training | | | Supportsupport | | | | | | Full Time Support Personnel |
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Department Of the Navy
FY 1996/FY 1997 President's Biennial Budget Submission
Reserve Personnel, Marine Corps

Errata Sheet

(Dollars in Thousands)

| | FY 1994 | 994 | FY 1995 | 195 | FY 1996 | <u>96</u> | FY 1997 | |
|--|----------------------|--------------|-----------|-----------|-----------|-----------|---|-----------|
| | Program & | Budget | Program & | Budget | Program & | Budget | Program & | Budget |
| Budget Activity | Financing | Submit | Financing | Submit | Financing | Submit | Financing | Submit |
| <u>Direct_Program</u> | | | | | | | | |
| Unit and Individual Training | | \$191,148 | \$194,213 | \$196,323 | 1 | \$205,854 | | \$214,275 |
| Other Training and Support | 1 1 2 1 | \$152,934 | \$154,535 | \$152,425 | ! | \$155,897 | ! ! ! | \$158,669 |
| Total Direct Program | | \$344,082 | | \$348,748 | | \$361,751 | ! ! ! | \$372,944 |
| Reimbursable Program | | | | | | | | |
| Unit and Individual Training Other Training and Support | | \$700 \$0 | | \$700 | | \$700 | | \$700 |
| Total Reimbursable Program | | \$700 | | \$700 | | \$700 | !!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!! | \$700 |
| <u> Total Program</u> | | | | | | | | |
| | | | | : | | | | |
| Unit and Individual Training | | \$191,848 | \$194,913 | \$197,023 | | \$206,554 | | \$214,975 |
| Other Training and Support | | \$152,934 | \$154,535 | \$152,425 | 1 | \$155,897 | 1 | \$158,669 |
| Total Obligations. | ! | \$344,782 | | \$348,448 | | \$362,451 | | \$373,644 |

Section 2 - INTRODUCTION RESERVE PERSONNEL, MARINE CORPS

Sharing fully in the Total Force concept, the Marine Corps Reserve provides one third Individual Mobilization Augmentees (IMA's) who fill mobilization billets within the active Group(FSSG). MARESFOR balances combat, combat support, and combat service support forces attend mandatory drill or training but may attend on a voluntary basis. IRR are subject which are ready to provide the trained units and individuals needed to bring the active mobilization. The IRR consists of members of the Ready Reserve who are not required to of the manpower and one fourth of the structure available for mobilization. Our Ready personnel from the Marine Reserve Forces (MARFORRES), which includes the Fourth Marine Division (MarDiv), Fourth Marine Aircraft Wing (MAW), and Fourth Force Service Support Reserve, consisting of the Selected Marine Corps Reserve (SMCR), and Individual Ready Fleet Marine Force to full wartime capability. The remainder of the SMCR consists of Reserve (IRR), is the primary source of this manpower. The preponderance of SMCR force which are considered critical requirements within the first ten days of to mobilization.

to provide a Fourth Marine Division, Fourth Marine Aircraft Wing, and Fourth Force Service Expeditionary Brigade (MEB) Headquarters, or if augmentation/reinforcement is not ordered, trained units to selectively augment and reinforce the active forces, to provide a Marine funding to assure accomplishment of the Marine Corps Reserve mission which is to provide The Reserve Personnel, Marine Corps (RPMC) appropriation provides the required Support Group.

In addition to employment of SMCR units, Individual Mobilization Augmentees (IMA) Mobilization Day (M-day). Members of the IRR serve as the prime source of qualified will support key mobilization billets within the active force on, or shortly after, individuals to fill shortfalls in active and reserve units.

structure is consistent with the threat while supporting the national military strategy. Total force manpower requirments are continually being reviewed so that the force The Marine Corps Reserve end strength requirement for FY 1996 / 1997 is 42,000.

training, or performing duty specified in Section 678(a) of Title 10, United States Code, Reserve on active duty under Section 265 of Title 10, United States Code, or serving on active duty under Section 672(d) of Title 10, United States Code, or undergoing reserve subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps or undergoing reserve training, or performing drills or equivalent duty for members 2101-11, 5456, 5458, 6081-86, 6148; 37 U. S. C. 206, 301, 305, 309, 402-04, 415-18, (10 U.S.C. 600, 683, 1475-80, 2031, The RPMC appropriation specifically provides for pay, allowances, clothing, 1002; Department of Defense Appropriation Action, 1982.) the United States Code, as authorized by law.

SECTION 3 - SUMMARY TABLES

DEPARTMENT OF THE NAVY RESERVE PERSONNEL, MARINE CORPS SUMMARY OF PERSONNEL

| | (AVG) | NUMBER OF | | FY 1994 | ₩. | FY | FY 1995 | FY | FY 1996 | FY | FY 1997 |
|---|----------------------------|---|------------------|------------------|--------|---------|---------|-----------|---|---------|-------------|
| PAY/TRAINING GROUP | NO. OF DRILLS | ACTIVE DUTY DAYS TRAINING | BEGIN | AVERAGE | END | AVERAGE | END | AVERAGE | END | AVERAGE | END |
| PAID DRILL TRAINING | ! ! ! ! ! ! | ; ; ; ; ; ; ; ; ; ; ; | t t t t | 1 1 6 1 | : | | | | | | |
| | | | | | | | | | | | |
| PAY GROUP A - OFFICERS | 48 | 15 | 2,535 | 2,586 | 2,611 | 2,574 | 2,575 | 2,587 | 2,624 | 2,608 | 2,617 |
| PAY GROUP A - ENLISTED | 48 | 15 | 32,583 | 31,757 | 31,639 | 31,495 | 31,755 | 31,903 | 32,361 | 32,165 | 32,273 |
| SUB-TOTAL, PAID DRILL | | | 35,118 | 34,343 | 34,250 | 34,069 | 34,330 | 34,490 | 34,985 | 34,773 | 34,890 |
| RESERVE ENLISTMENT PROGRAM (REP) | | | | | | | | | | | |
| | | 601 | 2.018 | 2,900 | 2,652 | 2.705 | 2.735 | 2.867 | 2,930 | 2,918 | 2,930 |
| PAY GROUP F - ENLISTED PAY GROUP P - ENLISTED | 33 | 101 | 47 | 63 | 47 | 67 | 20 (2 | 89 | 50 | 89 | 80 |
| | | | 1 1 1 1 1 | t 1 1 | 1 1 | 1 | 1 1 1 1 | 1 1 1 1 1 | 1 | 1 | ! ! ! |
| SUB-TOTAL, RESERVE ENLISTMENT | | | 3,065 | 2,963 | 2,699 | 2,772 | 2,785 | 2,935 | 2,980 | 2,986 | 3,010 |
| INDIVIDUAL MOBILIZATION AUGMENTEES (IMA) | | | | | | | | | | | |
| PAY GROUP B - OFFICERS | 40 | 13 | 779 | 835 | 890 | 919 | 1,024 | 981 | 1,020 | 1,132 | 1,162 |
| PAY GROUP B - ENLISTED | 40 | 13 | 510 | 538 | 599 | 625 | 576 | 969 | 730 | 643 | 653 |
| TOTAL IMA'S | | | 1,289 | 1,373 | 1,489 | 1,544 | 1,600 | 1,677 | 1,750 | 1,775 | 1,815 |
| ACTIVE RESERVE PROGRAM | | | | | | | | | | | |
| September 2 | | 365 | 332 | 354 | 350 | 348 | 347 | 347 | 347 | 347 | 347 |
| ENLISTED | | 365 | 1,934 | 1,836 | 1,923 | 1,923 | 1,938 | 1,926 | 1,938 | 1,926 | 1,938 |
| SUB-TOTAL ACTIVE RESERVE | | | 2,266 | 2,190 | 2,273 | 2,271 | 2,285 | 2,273 | 2,285 | 2,273 | 2,285 |

RESERVE PERSONNEL, MARINE CORPS EL (cont.) DEPARTMENT OF THE NAVY

| 3,85 | 3,646 3,775 3,851 | 3,646 | TOTAL SELECTED RESERVE OFFICERS |
|-------|----------------------|-----------|------------------------------------|
| EM | BEGIN AVERAGE | BEGIN | |
| 1 | | 1 1 1 1 1 | |
| | FY 1994 | | 医抗心性肠管神经 医多叶红细胞 医红细胞 医皮肤 医多叶氏试验检试验 |
| | | | PERSONNEL IN A PAID STATUS (CONT.) |
| SONNE | SUMMARY OF PERSONNEI | SUMM | |

PERSONNEL IN A NON-PAID STATUS

TOTAL SELECTED RESERVE (PERSONNEL IN A PAID STATUS)

TOTAL SELECTED RESERVE ENLISTED

TOTAL INDIVIDUAL READY RESERVE ENLISTED TOTAL INDIVIDUAL READY RESERVE OFFICERS

TOTAL INDIVIDUAL READY RESERVES

| | FY 1994 | _ | FY | FY 1995 | FY 1 | 1996 | FY | FY 1997 |
|---|---------------|---------------------|---|----------------------------|---|---------------------------------------|----------------------|--|
| BEGIN | BEGIN AVERAGE | END | AVERAGE END | END | AVERAGE END | END | AVERAGE | CINE |
| 3,646 | 3,775 | 3,851 | 3,841 | 3,946 | 3,915 | 3,991 | 4,087 | 4,126 |
| 38,092 | 37,094 | 36,860 | 36,815 | 37,054 | 37,460 | 38,009 | 37,720 | 37,874 |
| 1 | 1 1 | 1 1 1 1 1 | 1 1 1 1 | | 1 1 1 | ! ! | 1 | 1 1 1 1 |
| 41,738 | 40,869 | 40,711 | 40,656 | 41,000 | 41,375 | 42,000 | 41,807 | 42,000 |
| H H H - | H H H | 8 11 11 11 | 11 11 11 11 | 11 12 14 15 18 | | # # # # # # # # # # # # # # # # # # # | 11 11 11 11 | 11 11 11 11 11 11 11 11 11 11 11 11 11 |
| | | | | | | | | |
| | | | | | | | | |
| 5,180 | 5,100 | 5,300 | 5,280 | 5,290 | 5,250 | 5,200 | 5,250 | 5,200 |
| 64,359 | 63,300 | 63,500 | 63,150 | 63,080 | 62,775 | 62,500 | 62,775 | 62,500 |
| 1 1 1 1 | 1 1 1 1 | ! | 1 | 1 1 1 1 | !!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!! | 1 1 2 1 1 1 | 1 1 1 | |
| 68,539 | 68,400 | 68,800 | 68,430 | 68,370 | 68,025 | 67,700 | 68,025 | 67,700 |
| | | | 11 11 11 | | | ***** | | |

DEPARTMENT OF THE NAVY
RESERVE PERSONNEL, MARINE CORPS
RESERVE COMPONENT PERSONNEL ON TOURS OF ACTIVE DUTY, STRENGTH BY GRADE

| | | FY 1994 | 4 | FY | FY 1995 | FY | FY 1996 | FY | FY 1997 |
|---|--|-----------------------|---|-------|---------|-------|---|---|-------------|
| OFFICERS | | WYRS | END | WYRS | END | WYRS | END | WYRS | END |
| 1 | | : : : : : | ; ; ; ; | ! | | | 1 | 1 | 1 |
| 9-0 | COLONEL | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| 9-0 | LIEUTENANT COLONEL | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 |
| 0-4 | MAJOR | 113 | 110 | 110 | 110 | 110 | 110 | 110 | 110 |
| 0-3 | CAPTAIN | 106 | 104 | 105 | 104 | 104 | 104 | 104 | 104 |
| 0-2 | FIRST LIEUTENANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0-1 | SECOND LIEUTENANT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| W-2 | CHIEF WARRANT OFFICER | 35 | 33 | 33 | 33 | 33 | 33 | 33 | 33 |
| | SUB-TOTAL | 354 | 347 | 348 | 347 | 347 | 347 | 347 | 347 |
| | | | | | | | | | |
| ENLISTED | | | | | | | | | |
| | | | | | | | | | |
| 6-B | SERGEANT MAJOR/WASTER GUNNERY SERGEANT | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| 8-8 | MASTER SERGEANT/FIRST SERGEANT | 74 | 74 | 74 | 74 | 74 | 74 | 74 | 74 |
| B-7 | GUNNERY SERGEANT | 217 | 232 | 231 | 232 | 231 | 232 | 231 | 232 |
| E-6 | STAFF SERGEANT | 490 | 518 | 515 | 518 | 515 | 518 | 515 | 518 |
| E-5 | SERGEANT | 106 | 745 | 738 | 745 | 738 | 745 | 738 | 745 |
| B-4 | CORPORAL | 324 | 343 | 342 | 343 | 342 | 343 | 342 | 343 |
| B-3 | LANCE CORPORAL | 11 | 12 | 60 | 12 | 12 | 12 | 12 | 12 |
| E-2 | PRIVATE FIRST CLASS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| B-1 | PRIVATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 1 | | 1 1 1 | 1 1 | | 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | 1 1 1 1 1 1 |
| | SUB-TOTAL | 1,836 | 1,938 | 1,923 | 1,938 | 1,926 | 1,938 | 1,926 | 1,938 |
| Terior | HOPE DESCRIPTION ACTIVE THREE | 2.190 | 2,285 | 2.271 | 2.285 | 2.273 | 2,285 | 2.273 | 2,285 |
| TO. | FERSONNEL ON ACLIVE DOLL | | | | | H H H | N H H H H H H H H H H H H H H H H H H H | | # H |

DEPARTMENT OF THE NAVY
RESERVE PERSONNEL, MARINE CORPS
FY 1997 STRENGTHS

| | | | | RESERVE ENLISTMENT | NLISTMENT | | UDIVIDU | INDIVIDUAL MOBILIZATION | SATION | E. | FULL-TIME | | |
|-------------------|---------|-------------|---|--------------------|---|--------|---|----------------------------|---|-------------------|---|-------|----------|
| | نم | PAY GROUP A | | PRO | PROGRAM | | AUGMENTAT | AUGMENTATION PAY GROUP (B) | COUP (B) | SUPPO | SUPPORT PERSONNEL | EL | TOTAL |
| | | , | 1 | 1 1 1 1 1 1 1 | 1 | SUB | 1 | | 1 | 1 1 1 1 1 1 1 1 1 | 1 | | SELECTED |
| | OFFICER | ENLISTED | TOTAL | PG-F | PG-P | TOTAL | ER . | ENLISTED | TOTAL | OFFICER | ENLISTED | TOTAL | RESERVE |
| 30 SEPTEMBER 1996 | 2,624 | 32,361 | 34,985 | 2,930 | 50 | 37,965 | 1,020 | 730 | 1,750 | 347 | 1,938 | 2,285 | 42,000 |
| october | 2,617 | 32,273 | 34,890 | 2,809 | 9 | 37,759 | 1,121 | 629 | 1,750 | 342 | 1,930 | 2,272 | 41,781 |
| NOVEMBER | 2,626 | 32,383 | 35,009 | 2,742 | 09 | 37,811 | 1,120 | 627 | 1,747 | 350 | 1,926 | 2,276 | 41,834 |
| DECEMBER | 2,617 | 32,282 | 34,899 | 2,702 | 70 | 37,671 | 1,119 | 625 | 1,744 | 351 | 1,920 | 2,271 | 41,686 |
| JANUARY | 2,619 | 32,303 | 34,922 | 2,837 | 7.0 | 37,829 | 1,122 | 631 | 1,753 | 355 | 1,929 | 2,284 | 41,866 |
| FEBRUARY | 2,608 | 32,163 | 34,771 | 2,815 | 90 | 37,666 | 1,129 | 635 | 1,764 | 354 | 1,923 | 2,277 | 41,707 |
| MARCH | 2,593 | 31,979 | 34,572 | 2,798 | 80 | 37,450 | 1,133 | 641 | 1,774 | 349 | 1,919 | 2,268 | 41,492 |
| APRIL | 2,611 | 32,202 | 34,813 | 2,528 | 80 | 37,421 | 1,136 | 643 | 1,779 | 348 | 1,916 | 2,264 | 41,464 |
| MAY | 2,612 | 32,209 | 34,821 | 2,658 | 98 | 37,565 | 1,149 | 645 | 1,794 | 341 | 1,922 | 2,263 | 41,622 |
| JUNE | 2,578 | 31,794 | 34,372 | 3,695 | 70 | 38,137 | 1,154 | 647 | 1,801 | 340 | 1,926 | 2,266 | 42,204 |
| JULY | 2,579 | 31,799 | 34,378 | 3,562 | 20 | 37,990 | 1,156 | 649 | 1,805 | 342 | 1,931 | 2,273 | 42,068 |
| AUGUST | 2,618 | 32,281 | 34,899 | 2,945 | 20 | 37,894 | 1,159 | 651 | 1,810 | 344 | 1,936 | 2,280 | 41,984 |
| 30 SEPTEMBER 1997 | 2,617 | 32,273 | 34,890 | 2,930 | 80 | 37,900 | 1,162 | 653 | 1,815 | 347 | 1,938 | 2,285 | 42,000 |
| WORKYEARS | 2,608 | 32,165 | 34,773 | 2,918 | 89 | 37,759 | 1,132 | 643 | 1,775 | 347 | 1,926 | 2,273 | 41,807 |

DEPARIMENT OF THE NAVY
RESERVE PERSONNEL, MARINE CORPS
FY 1996 STRENGTHS

| | | | | RESERVE E | RESERVE ENLISTMENT | | UDIVIDU | INDIVIDUAL MOBILIZATION | MITION | - | FULL-TIME | | |
|-------------------|---|-------------|--------|-----------|--------------------|---------|-----------|----------------------------|----------|---------|-------------------|-------|----------|
| | Ωĭ | PAY GROUP A | | PRO | PROGRAM | | AUGMENTAT | AUGMENTATION PAY GROUP (B) | coup (B) | SUPP | SUPPORT PERSONNEL | NEL | TOTAL |
| | 1 | | : | | | SUB | : | | | : | | | SELECTED |
| | OFFICER | ENLISTED | TOTAL | PG-F | PG-P | TOTAL | OFFICER | OFFICER ENLISTED | TOTAL | OFFICER | ENLISTED | TOTAL | RESERVE |
| 30 SEPTEMBER 1995 | 2,575 | 31,755 | 34,330 | 2,735 | 20 | 37,115 | 1,024 | 576 | 1,600 | 347 | 1,938 | 2,285 | 41,000 |
| OCTOBER | 2,591 | 31, 953 | 34,544 | 2,690 | 9 | 37,294 | 953 | 099 | 1,613 | 342 | 1,930 | 2,272 | 41,179 |
| NOVEMBER | 2,596 | 32,013 | 34,609 | 2,522 | 9 | 37,191 | 957 | 899 | 1,625 | 350 | 1,926 | 2,276 | 41,092 |
| DECEMBER | 2,602 | 32,087 | 34,689 | 2,487 | 70 | 37,246 | 961 | 678 | 1,639 | 351 | 1,920 | 2,271 | 41,156 |
| JANUARY | 2,601 | 32,073 | 34,674 | 2,592 | 70 | 37,336 | 964 | 689 | 1,653 | 355 | 1,929 | 2,284 | 41,273 |
| February | 2,597 | 32,024 | 34,621 | 2,550 | 80 | 37,251 | 696 | 695 | 1,664 | 354 | 1,923 | 2,277 | 41,192 |
| MARCH | 2,598 | 32,037 | 34,635 | 2,598 | 80 | 37,313 | 916 | 708 | 1,684 | 349 | 1,919 | 2,268 | 41,265 |
| APRIL | 2,586 | 31,899 | 34,485 | 2,644 | 80 | 37,209 | 983 | 715 | 1,698 | 348 | 1,916 | 2,264 | 41,171 |
| MAY | 2,546 | 31,403 | 33,949 | 3,114 | 90 | 37, 153 | 985 | 717 | 1,702 | 341 | 1,922 | 2,263 | 41,118 |
| JUNE | 2,548 | 31,505 | 34,053 | 3,698 | 70 | 37,821 | 997 | 718 | 1,715 | 340 | 1,926 | 2,266 | 41,802 |
| טטזא | 2,567 | 31,625 | 34,192 | 3,589 | 20 | 37,831 | 1,000 | 719 | 1,719 | 342 | 1,931 | 2,273 | 41,823 |
| AUGUST | 2,607 | 32,153 | 34,760 | 3,082 | 20 | 37,892 | 1,010 | 726 | 1,736 | 344 | 1,936 | 2,280 | 41,908 |
| 30 SEPTEMBER 1996 | 2,624 | 32,361 | 34,985 | 2,930 | 20 | 37,965 | 1,020 | 730 | 1,750 | 347 | 1,938 | 2,285 | 42,000 |
| WORKYEARS | 2,587 | 31,903 | 34,490 | 2,867 | 89 | 37,425 | 981 | 969 | 1,677 | 347 | 1,926 | 2,273 | 41,375 |

DEPARTMENT OF THE NAVY
RESERVE PERSONNEL, MARINE CORPS
FY 1995 STRENGTHS

| | | ! ! | | RESERVE ENLISTMENT | NLISTMENT | | INDIVID | INDIVIDUAL MOBILIZATION | ZATION | į | FULL-TIME | į | |
|---------------------|---------|-------------|--------|--------------------|-----------|---------|----------|----------------------------|--------|---------|-------------------|-------|---------------------|
| | 124 | PAY GROUP A | _ | PRO | PROGRAM | | AUGMENTA | AUGMENTATION PAY GROUP (B. | (B) | ddns | SUPPORT PERSONNEL | NEL | TOTAL |
| | OFFICER | ENLISTED | TOTAL | PG-F | PG-P | SUB | OFFICER | ENLISTED | TOTAL | OFFICER | ENLISTED | TOTAL | SELECTED RESERVE |
| | | | | | 1 (| 1 6 | | 1 6 | | | | | |
| 30 SEPTEMBER 1994 * | 2,611 | 31,639 | 34,250 | 2,652 | 7.4 | 36, 949 | 068 | 599 | 1,489 | 350 | 1, 923 | 2,273 | 40,711 |
| OCTOBER * | 2,654 | 31,309 | 33,963 | 2,739 | 51 | 36,753 | 903 | 909 | 1,509 | 355 | 1,920 | 2,275 | 40,537 |
| NOVEMBER ** | 2,640 | 31,307 | 33,947 | 2,681 | 61 | 36,689 | 903 | 619 | 1,522 | 349 | 1,903 | 2,252 | 40,463 |
| DECEMBER ** | 2,665 | 31,494 | 34,159 | 2,439 | 70 | 36,668 | 903 | 626 | 1,529 | 350 | 1,902 | 2,252 | 40,449 |
| JANUARY | 2,546 | 31,552 | 34,098 | 2,610 | 70 | 36,778 | 903 | 630 | 1,533 | 355 | 1,929 | 2,284 | 40,595 |
| FEBRUARY | 2,542 | 31,505 | 34,047 | 2,540 | 80 | 36,667 | 903 | 632 | 1,535 | 354 | 1,929 | 2,283 | 40,485 |
| MARCH | 2,547 | 31,556 | 34,103 | 2,530 | 80 | 36,713 | 903 | 632 | 1,535 | 349 | 1,927 | 2,276 | 40,524 |
| APRIL | 2,554 | 31,644 | 34,198 | 2,310 | 08 | 36,588 | 903 | 632 | 1,535 | 348 | 1,916 | 2,264 | 40,387 |
| MAY | 2,543 | 31,509 | 34,052 | 2,390 | 96 | 36,532 | 806 | 629 | 1,537 | 341 | 1,922 | 2,263 | 40,332 |
| JUNE | 2,519 | 31,185 | 33,704 | 3,321 | 70 | 37,095 | 920 | 630 | 1,550 | 340 | 1,926 | 2,266 | 40,911 |
| שתדא | 2,521 | 31,330 | 33,851 | 3,450 | 20 | 37,351 | 938 | 638 | 1,576 | 342 | 1,931 | 2,273 | 41,200 |
| AUGUST | 2,569 | 31,846 | 34,415 | 2,760 | 20 | 37,225 | 989 | 644 | 1,633 | 344 | 1,936 | 2,280 | 41,138 |
| 30 SEPTEMBER 1995 | 2,575 | 31,755 | 34,330 | 2,735 | 20 | 37,115 | 1,024 | 576 | 1,600 | 347 | 1,938 | 2,285 | 41,000 |
| WORKYEARS | 2,574 | 31,495 | 34,069 | 2,705 | 67 | 36,841 | 919 | 625 | 1,544 | 348 | 1,923 | 2,271 | 40,656 |

* ACTUALS (RCCPDS)

10

^{**} REWMPS QUALITY CONTROL EDITS

DEPARTMENT OF THE NAVY
RESERVE PERSONNEL, MARINE CORPS
FY 1994 STRENGTHS

| | | | | RESERVE ENLISTMENT | NLISTMENT | | UGIVIDU | INDIVIDUAL MOBILIZATION | SATION | - | FULL-TIME | | |
|---------------------|---------|-------------|--------|--------------------|-----------|--------|-----------|----------------------------|----------|---|-------------------|-------|----------|
| | à | PAY GROUP A | | PROC | PROGRAM | | AUGMENTAT | AUGMENTATION PAY GROUP (B) | ROUP (B) | SUPP | SUPPORT PERSONNEL | ÆL | TOTAL |
| | | | | | : | SUB | -! - | | | 1 | | | SELECTED |
| | OFFICER | ENLISTED | TOTAL | PG-F | PG-P | TOTAL | OFFICER | OFFICER ENLISTED | TOTAL | OFFICER | ENLISTED | TOTAL | RESERVE |
| 30 SEPTEMBER 1993• | 2,535 | 32,583 | 35,118 | 3,018 | 47 | 38,183 | 179 | 510 | 1,289 | 332 | 1,934 | 2,266 | 41,738 |
| OCTOBER * | 2,513 | 32,249 | 34,762 | 2,950 | 53 | 37,765 | 785 | 503 | 1,288 | 342 | 1,898 | 2,240 | 41,293 |
| NOVEMBER * | 2,557 | 32,215 | 34,772 | 2,720 | 5.8 | 37,550 | 795 | 200 | 1,295 | 367 | 1,864 | 2,231 | 41,076 |
| DECEMBER . | 2,554 | 32,193 | 34,747 | 2,702 | 64 | 37,513 | 908 | 506 | 1,312 | 367 | 1,852 | 2,219 | 41,044 |
| JANUARY * | 2,555 | 32,115 | 34,670 | 2,886 | 68 | 37,624 | 908 | 509 | 1,315 | 364 | 1,853 | 2,217 | 41,156 |
| FEBRUARY . | 2,587 | 32,026 | 34,613 | 261,2 | 75 | 37,480 | 815 | 519 | 1,334 | 363 | 1,840 | 2,203 | 41,017 |
| MARCH* | 2,606 | 31,824 | 34,430 | 2,748 | 82 | 37,260 | . 839 | 532 | 1,371 | 350 | 1,812 | 2,162 | 40,793 |
| APRIL* | 2,609 | 31,701 | 34,310 | 2,491 | 80 | 36,881 | 850 | 545 | 1,395 | 350 | 1,801 | 2,151 | 40,427 |
| MAY . | 2,630 | 31,299 | 33,929 | 2,560 | 84 | 36,573 | 862 | 556 | 1,418 | 352 | 1,792 | 2,144 | 40,135 |
| JUNE | 2,637 | 30,972 | 33,609 | 3,501 | 57 | 37,167 | 876 | 568 | 1,444 | 351 | 1,794 | 2,145 | 40,756 |
| JULY* | 2,606 | 30,949 | 33,555 | 3,674 | 47 | 37,276 | 677 | 577 | 1,454 | 349 | 1,798 | 2,147 | 40,877 |
| AUGUST* | 2,603 | 31,430 | 34,033 | 2,935 | 43 | 37,011 | 677 | 581 | 1,458 | 352 | 1,802 | 2,154 | 40,623 |
| 30 SEPTEMBER 1994 * | 2,611 | 31,639 | 34,250 | 2,652 | 47 | 36,949 | 890 | 599 | 1,489 | 350 | 1,923 | 2,273 | 40,711 |
| WORKYEARS | 2,586 | 31,757 | 34,343 | 2,900 | 63 | 37,306 | 835 | . 538 | 1,373 | 354 | 1,836 | 2,190 | 40,869 |
| | | | | | | l | | | | | | | |

· ACTUALS (RCCPDS)

DEPARTMENT OF THE NAVY

RESERVE PERSONNEL, MARINE CORPS

SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTHS

OFFICERS

| | | FY 1994 | FY 1995 | FY 1996 | FY 1997 |
|---|----|---|----------------------|---------------------------------|----------------------------|
| BEGIN STRENGTH | | 3,646 | 3,851 | 3,946 | 3,991 |
| | | | | | |
| CALAD | | | | | |
| NONPRIOR SERVICE: | | | | | |
| MALE (ROTC GRADUATES INCLUDED) | | 1 | ŀ | 1 | ı |
| FEMALE (ROTC GRADUATES INCLUDED) | | 1 | • | • | 1 |
| PRIOR SERVICE PERSONNEL: | | | | | |
| GB+ NV+ | | 0 | 0 | 0 | 0 |
| CIVILIAN LIFE | | 15 | 15 | 15 | 15 |
| ACLIVE COMPONENT THE FORD COMMISSIONING PROGRAMS | | 10 | 10 | 10 | 10 |
| OTHER RESERVE STATUS/COMPONENT (IRR) | | 178 | 972 | 716 | 1,173 |
| TOTAL GAINS | | 803 | 166 | 1,002 | 1,198 |
| Sassot | | | | | |
| | | | | | , |
| Hall Maritalo | | 25 | 25 | 25 | 25 |
| ENERGY COMPONENTS | | 10 | 10 | 10 | ស |
| ACLIVE CONTOURS | | 20 | 20 | 20 | 135 |
| NELLING RESERVES | | 473 | 777 | 832 | 858 |
| | | 40 | 40 | 40 | 40 |
| | | 1 | 1 | 1 1 1 1 1 1 | 1 1 1 1 1 1 |
| TOTAL LOSSES | | 598 | 905 | 957 | 1,063 |
| | | | | | |
| UPDENICAL CARDENICAL | | 3,851 | 3,946 | 3,991 | 4,126 |
| END GIRENGIN | 12 | 55 19 11 11 13 14 14 | 11 11 11 11 | # # # # # # # | 11 15 14 11 11 |

12

DEPARTMENT OF THE NAVY

RESERVE PERSONNEL, MARINE CORPS SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTHS

ENLISTED

| | | FY 1994 | FY 1995 | FY 1996 | FY 1997 |
|---|----|---|---------|---------|---------|
| BEGIN STRENGTH | | 38,092 | 36,860 | 37,054 | 38,009 |
| GAINS | | | , | | |
| NONPRIOR SERVICE: | | 5,869 | 5,237 | 060'9 | 6,380 |
| MALE (ROTC GRADUATES INCLUDED) | | 5,767 | 5,112 | 5,907 | 6,157 |
| FEMALE (ROTC GRADUATES INCLUDED) | | 102 | 125 | 183 | 223 |
| FRIOR SERVICE FORSONNED: | | | | | 2011 |
| ACTIVE COMPONENT | | 225 | 225 | 225 | 225 |
| OTHER RESERVE STATUS/COMPONENT (IRR & STANDBY) | | 4,175 | 3,773 | 3,775 | 3,775 |
| ALL OTHERS | | 20 | 20 | 20 | 20 |
| REENLISTMENTS & EXTENSIONS | | 4,037 | 4,000 | 4,000 | 4,000 |
| TOTAL GAINS | | 14,406 | 13,335 | 14,190 | 14,480 |
| LOSSES | | | | | |
| EXPIRATION OF SELECTED RESERVE SERVICE | | 6,000 | 5,740 | 5,702 | 6,075 |
| ACTIVE COMPONENT | | 20 | 50 | 50 | 20 |
| TO OFFICER STATUS | | 40 | 40 | 40 | 40 |
| REENLISTMENTS & EXTENSIONS | | 200 | 200 | 200 | 200 |
| | | 275 | 275 | 250 | 250 |
| | | 6,745 | 4,630 | 4,800 | 5,200 |
| ATTRITION (ANNUAL TRAINING DUTY AND UNSCHEDULED LOSSES) | | 1,000 | 000 | 171 | 008 |
| ALL OTHER | | 1,386 | 1,406 | 1,422 | 2,000 |
| TOTAL LOSSES | | 15,696 | 13,141 | 13,235 | 14,615 |
| END STRENGTH | | 36.860 | 37,054 | 38,009 | 37,874 |
| | 13 | 1 B H N N N N N N N N N N N N N N N N N N | | | |

SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY RESERVE FERSONNEL, MARINE CORPS FY 1997

(POLLARS IN THOUSANDS)

| | | FY 1994 | | | FY 1995 | | | FY 1996 | | ; 1 1 1 2 4 | FY 1997 | 1 |
|--|--|---|--|----------|---|--|--|---|---|--|---|--|
| UNIT & INDIVIDUAL TRAINING | OFFICER | ENLISTED | TOTAL | OFFICER | ENLISTED | TOTAL | OFFICER | ENLISTED | TOTAL | OFFICER | ENLISTED | TOTAL |
| PAY GROUP A ACTIVE DUTY TRAINING INACTIVE DUTY TRAINING UNIT TRAINING ASSEMBLIES FLIGHT TRAINING TRAINING PREPARATION CLOTHING SUBSISTENCE OF ENLISTED | \$6,494 \$17,398 \$3,006 \$744 \$0 | \$24,030 \$58,564 \$86 \$599 \$2,422 \$6,997 | \$30,524 \$75,962 \$3,092 \$1,343 \$2,422 \$6,997 | \$6,617 | \$54,434 \$63,325 \$78 \$622 \$7,454 \$7,092 | \$31,051 \$81,029 \$3,391 \$1,345 \$2,454 \$7,092 | \$6,768 \$18,099 \$3,366 \$736 \$0 | \$25,196 \$65,222 \$80 \$633 \$2,562 \$7,400 \$11,521 | \$31, 964 \$93, 321 \$3, 446 \$1, 369 \$2, 562 \$7, 400 \$12, 623 | \$6,978 \$18,615 \$3,430 \$751 \$0 | \$26,010 \$67,154 \$81 \$647 \$2,660 \$7,686 | \$12,988 \$85,769 \$3,511 \$1,398 \$2,660 \$7,686 |
| · TRAVEL TOTAL DIRECT OBLIGATIONS | \$1,053 | \$103,658 | \$132,353 | \$29,424 | \$109,086 | \$138,510 | \$30,071 | \$112,614 | \$142,685 | \$30,914 | \$116,159 | \$147,073 |
| PAY GROUP B ACTIVE DUTY TRAINING INACTIVE DUTY TRAINING CLOTHING SUBSISTENCE OF ENLISTED TRAVEL | \$2,099 \$5,468 - - \$338 | \$552 \$1,391 \$43 \$113 \$214 | \$2,651 \$6,859 \$43 \$113 \$552 | \$2,363 | \$663 \$1,667 \$49 \$136 \$253 | \$3,026 \$7,826 \$49 \$136 \$632 | \$2,566 | \$750 \$1,879 \$57 \$156 \$287 | \$3,316 \$8,562 \$57 \$156 \$705 | \$3,042 | \$715 \$1,783 \$53 \$148 \$275 | \$3,757 \$9,672 \$53 \$148 \$768 |
| TOTAL DIRECT OBLIGATIONS | \$7,905 | \$2,313 | \$10,218 | \$8,901 | \$2,768 | \$11,669 | \$9,667 | \$3,129 | \$12,796 | \$11,424 | \$2,914 | \$14,398 |
| PAY GROUP F ACTIVE DUTY TRAINING CLOTHING SUBSISTENCE OF ENLISTED TRAVEL | | \$36,621 \$4,566 \$3,733 \$3,594 | \$36,621 \$4,566 \$3,733 \$3,594 | 1 1 1 1 | \$35,050 \$4,151 \$3,557 \$3,313 | \$35,050 \$4,151 \$3,557 \$3,313 | | \$37,733 \$4,974 \$3,887 \$3,704 | \$37,733 | 1 1 1 | \$39,228 \$5,354 \$4,074 \$4,071 | \$19,228 \$5,354 \$4,074 \$4,071 |
| TOTAL DIRECT OBLIGATIONS | 0\$ | \$48,514 | \$48,514 | 0\$ | \$46,071 | \$46,071 | 0\$ | \$50,298 | \$50,298 | \$0 | \$52,727 | \$52,727 |

SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY RESERVE PERSONNEL, MARINE CORPS FY 1996 / FY 1997

(DOLLARS IN THOUSANDS)

| | TOTAL | \$62 | \$17 | \$214,275 |
|---------|---|--|--------------------------|----------------------------------|
| FY 1997 | OFFICER ENLISTED TOTAL | \$1 | 277 | \$42,338 \$171,937 \$214,275 |
| | OFFICER | 1 1 1 | \$ | \$42,338 |
| | TOTAL | \$61 | \$75 | \$205,854 |
| FY 1996 | OFFICER ENLISTED TOTAL | \$61 \$7 \$7 | \$15 | \$39,738 \$166,116 \$205,854 |
| | OFFICER | 1 1 1 | | \$39,738 |
| | TOTAL | \$59 57 | \$13 | \$196,323 |
| FY 1995 | OFFICER ENLISTED TOTAL | \$59 \$1 | \$73 | \$38,325 \$157,998 \$196,123 |
| | OFFICER | | 0\$ | \$38,325 |
| | TOTAL | \$51 \$6 \$6 | \$63 | \$191,148 |
| FY 1994 | | \$51 \$6 \$6 | 698 08 | \$36,600 \$154,548 |
| | OFFICER ENLISTED | | 0\$ | \$36,600 |
| | UNIT & INDIVIDUAL TRAINING (CONT.) OFFICER ENLISTED | PAY GROUP P INACTIVE DUTY (UNIT) TRAINING CLOTHING SUBSISTENCE OF ENLISTED | TOTAL DIRECT OBLIGATIONS | TOTAL UNIT & INDIVIDUAL TRAINING |

SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY RESERVE PERSONNEL, MARINE CORPS FY 1996 / FY 1997

(DOLLARS IN THOUSANDS)

| | | FY 1994 | | | FY 1995 | | | FY 1996 | | | FY 1997 | |
|--|-----------------------------|--|------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|------------------|
| OTHER TRAINING AND SUPPORT | OFFICER | ENLISTED | TOTAL | OFFICER | ENLISTED | TOTAL | OFFICER | ENLISTED | TOTAL | OFFICER | ENLISTED | TOTAL |
| MOBILIZATION TRAINING ACTIVE DUTY TRAINING SUBSISTENCE OF ENLISTED TRAVEL | \$1,262 | \$742 \$42 \$42 | \$2,004 \$42 \$2,358 | \$1,290 | \$1,864 | \$2,054 \$43 \$52,460 | \$1,314 | \$781 \$44 \$1,962 | \$2,095 \$44 \$2,584 | \$1,343 | \$197 | \$2,140 |
| TOTAL DIRECT OBLIGATIONS | \$1,836 | \$2,568 | \$4,404 | \$1,886 | \$2,671 | \$4,557 | \$1,936 | \$2,787 | \$4,723 | \$2,006 | \$2,950 | \$4,956 |
| SCHOOL TRAINING REFRESHER/PROFICIENCY TRAINING CAREER DEVELOPMENT TRAINING TRAINING OF IRR PERSONNEL | \$1,189 \$1,562 \$815 | \$492 \$356 | \$1,681 \$1,918 \$815 | \$1,216 \$1,597 \$835 | \$499 \$362 - | \$1,715 \$1,959 \$835 | \$1,238 \$1,302 \$847 | \$506 | \$1,744 \$1,586 \$847 | \$1,255 \$1,334 \$865 | \$521 | \$1,776 |
| INITIAL SKILL ACQUISITION UNIT CONVERSION TRAINING | , ss | \$3,396 \$13 | \$3,396 | ; 9\$ | \$3,467 | \$3,467 | \$ \$ | \$3,524 | \$3,524 | 98 | \$3,600 | \$3,600 |
| TOTAL DIRECT OBLIGATIONS | \$3,571 | \$4,257 | \$7,828 | \$3,654 | \$4,341 | \$7,995 | \$3,393 | \$4,327 | \$7,720 | \$3,460 | \$4,425 | \$7,885 |
| SPECIAL TRAINING EXERCISES | \$4,144 | \$1,558 | \$5,702 | \$3,602 | \$1,274 | \$4,876 | \$2,787 | \$1,014 | \$3,801 | \$2,868 | \$1,042 | \$3,910 \$954 |
| COMMAND STAFF OPERATIONAL TRAINING | \$454 | \$77 | \$531 | \$462 | \$79 | \$541 | \$472 | \$82 | \$554 | \$482 | \$84 | \$566 |
| MANAGEMENT SUPPORT SERVICE MISSION COMPETITIVE EVENTS RECRUITMENT/RETENTION | \$250 \$7,970 \$227 | \$1,810 \$7,931 \$281 \$3,844 | \$15,901 \$508 \$3,844 | \$3,967 | \$4,075 \$287 \$3,945 | \$8,042 \$520 | \$4,153 | \$4,262 \$294 \$4,013 | \$6,415 | \$3,471 | \$3,498 \$298 \$4,118 | \$6,969 |
| TOTAL DIRECT OBLIGATIONS | \$13,838 | \$15,597 | \$29,435 | \$9,331 | \$11,614 | \$20,945 | \$8,732 | \$11,654 | \$20,386 | \$8,180 | \$11,072 | \$19,252 |

SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUBACTIVITY RESERVE PERSONNEL, MARINE CORPS

FY 1996 / FY 1997 (DOLLARS IN THOUSANDS)

| | | FY 1994 | | | FY 1995 | | | FY 1996 | | | FY 1997 | |
|----------------------------------|---|----------------------------|-----------------------|---|----------------------------------|---|---|-------------|---|---------------------------------------|------------------|---|
| OTHER TRAINING & SUPPORT (CONT.) | OFFICER | ENLISTED | TOTAL | OFFICER | ENLISTED | TOTAL | OFFICER | ENLISTED | TOTAL | OFFICER | ENLISTED | TOTAL |
| ADMINISTRATION AND SUPPORT | 1 1 1 1 1 1 1 1 | ; ; ; ; ; ; | | | | | | | | | | ! |
| ACTIVE DUTY TRAINING | \$28,070 | \$67,912 | \$95,982 | \$28,012 | \$72,304 | \$100,316 | \$28,176 | \$73,106 | \$101,282 | \$28,583 | \$74,244 | \$102,827 |
| ENLISTED INDIVIDUAL CLOTHING | • | \$11 | \$11 | ı | \$12 | \$12 | 1 | \$12 | \$12 | 1 | \$15 | \$12 |
| TRAVEL | \$428 | \$597 | \$1,025 | \$437 | \$610 | \$1,047 | \$450 | \$629 | \$1,079 | \$464 | \$648 | \$1,112 |
| DEATH/DISABILITY/HOSPITAL | \$320 | \$579 | \$899 | \$320 | \$579 | \$899 | \$320 | \$579 | \$899 | \$320 | \$579 | \$899 |
| ENLISTMENT BONUS | • | \$163 | \$163 | , | \$207 | \$207 | 1 | \$191 | \$191 | Ì | \$179 | \$179 |
| REENLISTMENT BONUS | • | \$303 | \$303 | • | \$326 | \$326 | • | \$365 | \$365 | • | \$348 | \$348 |
| SMCR AFFILIATION BONUS | • | \$60 | \$60 | • | 09\$ | \$60 | r | \$60 | \$60 | • | \$60 | \$60 |
| TRANSISTION BENEFITS | , | \$228 | \$228 | , | \$1,157 | \$1,157 | • | \$1,415 | \$1,415 | • | \$1,761 | \$1,761 |
| TOTAL DIRECT OBLIGATIONS | \$28,818 | \$69,853 | \$98,671 | \$28,769 | \$75,255 | \$104,024 | \$28,946 | \$76,357 | \$105,303 | \$29,367 | \$77,831 | \$107,198 |
| EDUCATIONAL BENEFITS | ŧ | \$5,679 | \$5,679 | , | \$7,954 | \$7,954 | • | \$9,815 | \$9,815 | 1 | \$10,303 | \$10,303 |
| PLATOON LEADERS CLASS | | | | | | | | | | | | |
| UNIFORMS: ISSUE-IN-KIND | • | \$555 | \$555 | , | \$491 | \$491 | • | \$531 | \$531 | • | \$576 | \$576 |
| SUMMER CAMP TRAINING | • | \$2,087 | \$2,087 | • | \$2,588 | \$2,588 | 1 | \$2,771 | \$2,771 | • | \$2,847 | \$2,847 |
| SUBSISTENCE ALLOWANCE (SUBSIDY) | • | \$900 | \$900 | • | \$900 | \$900 | ı | \$1,013 | \$1,013 | • | \$1,350 | \$1,350 |
| SUBSISTENCE OF ENLISTED | • | \$168 | \$168 | | \$208 | \$208 | • | \$225 | \$225 | • | \$232 | \$232 |
| TRAVEL | • | \$462 | \$462 | • | \$445 | \$445 | t | \$479 | \$479 | 1 | \$493 | \$493 |
| TOTAL DIRECT OBLIGATIONS | 1 | \$4,172 | \$4,172 | 1 | \$4,632 | \$4,632 | 1 | \$5,019 | \$5,019 | ; ; | \$5,498 | \$5,498 |
| JROTC (UNIFORMS, ISSUE-IN-KIND) | 1 | \$2,745 | \$2,745 | , | \$2,318 | \$2,318 | i | \$2,931 | \$2,931 | • | \$3,577 | \$3,577 |
| TOTAL OTHER TRAINING & SUPPORT | \$48,063 | \$104,871 | \$152,934 | \$43,640 | \$108,785 | \$152,425 | \$43,007 | \$112,890 | \$155,897 | \$43,013 | \$115,656 | \$158,669 |
| | | | 8 8 8 8 8 | # # # # 0 | 11 12 14 15 16 16 | # H H | # # # # | ***** | *************************************** | # # # # # # # | # # # # | H H H H H H H H H H H H H H H H H H H |
| TOTAL RESERVE PERSONNEL, | \$84,663 | \$259,419 | \$344,082 | \$81,965 | \$266,783 | \$348,748 | \$82,745 | \$279,006 | \$361,751 | \$85,351 | \$287,593 | \$372,944 |
| MARINE CORPS | *************************************** | | | | | H 31 12 11 11 11 11 11 11 | # B G # B B B B B B B B B B B B B B B B | *********** | 10 10 10 10 10 10 10 10 10 10 10 10 10 1 | # # # # # # # # # # # # # # # # # # # | | # # # # # # # # |

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS RESERVE PERSONNEL, MARINE CORPS

(DOLLARS IN THOUSANDS) FY 1995

| | | | (DOLLARS IN THOUSANDS) | HOUSANDS | | | EV 1995 COI |
|---|---|---------------|---|---------------|---|---|---|
| | FY 1995 COL | | | | | | |
| | FV 1995 | | | INTERNAL | | OTHER PRICE/ | PRESIDENT'S |
| | the of the Nation | CONCRESSIONAL | AVAILABLE | REALIGNMENT/ | | PROGRAM | FY 1996 / 97 |
| | RESIDENTS | ACTION | APPROPRIATION | REPROGRAMMING | SUBTOTAL | CHANGES | BUDGET |
| UNIT AND INDIVIDUAL TRAINING | | | | , | 1 | 1 | 1 1 2 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| PAY GROUP A ACTIVE DUTY TRAINING | \$31,724 | (\$1,080) | \$30,644 | \$407 | \$31,051 | 0\$ | \$31,051 |
| INACTIVE DUTY TRAINING | | (60 003) | \$79,528 | \$1,501 | \$81,029 | 0\$ | \$81,029 |
| UNIT TRAINING ASSEMBLIES | \$82,335 | (100176) | 63 243 | \$148 | \$3,391 | 0\$ | \$3,391 |
| FLIGHT TRAINING | \$3,357 | (\$115) | \$1,296 | \$49 | \$1,345 | 0\$ | \$1,345 |
| TRAINING PREPARATION | \$1,348 | (985) | \$2,440 | \$14 | \$2,454 | 0\$ | \$2,454 |
| CLOTHING | \$2,52 | (\$257) | \$7,288 | (\$196) | \$7,092 | \$0 | \$7,092 |
| SUBSISTENCE OF ENLISTED PERSONNEL | \$11,282 | (\$384) | \$10,898 | \$1,250 | \$12,148 | 0\$ | \$12,148 |
| INVEL | 1 | | 1 | | 1 | ; | 1 1 1 1 1 1 1 1 1 1 1 |
| TOTAL DIRECT OBLIGATIONS | \$140,111 | (\$4,774) | \$135,337 | \$3,173 | \$138,510 | 0\$ | \$138,510 |
| | | | | | | | |
| PAY GROUP B | 63 154 | (\$107) | \$3,047 | (\$21) | \$3,026 | 0\$ | \$3,026 |
| ACTIVE DUTY TRAINING | 59,154 | (\$278) | \$7,908 | (\$85) | \$7,826 | 0\$ | \$7,826 |
| INACTIVE DUTY TRAINING | 545 | (\$1) | \$44 | \$5 | \$49 | \$0 | \$49 |
| CLOTHING | \$124 | (\$4) | \$120 | \$16 | \$136 | 0\$ | \$136 |
| SUBSISTENCE OF ENLISTED PERSONNEL TRAVEL. | \$1,073 | (38) | \$1,037 | (\$405) | \$632 | 0\$ | \$632 |
| | | 1 1 1 1 1 1 | 1 1 1 1 1 1 1 1 | | 1 | 1 | 1 |
| TOTAL DIRECT OBLIGATIONS | \$12,582 | (\$426) | \$12,156 | (\$487) | \$11,669 | 08 | \$11,669 |
| | | | | | | | |
| PAY GROUP F | \$17.652 | 0\$ | \$37,652 | (\$2,602) | \$35,050 | \$0 | \$35,050 |
| ACTIVE DULY INAINING | \$5.076 | \$0 | \$5,076 | (\$925) | \$4,151 | \$0 | \$4,151 |
| CLOTHING | 84 578 | OS. | \$4,578 | (\$1,021) | \$3,557 | 0\$ | \$3,557 |
| SUBSISTENCE OF ENLISTED PERSONNEL | \$4,088 | 0\$ | \$4,088 | (\$775) | \$3,313 | 0\$ | \$3,313 |
| тнаубы | 1 | | 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | 1 | 1 | |
| TOTAL DIRECT OBLIGATIONS | \$51,394 | 0\$ | \$51,394 | (\$5,323) | \$46,071 | 80 | 546,071 |

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS RESERVE PERSONNEL, MARINE CORPS FY 1995

| | PV 1995 COL | | (DOLLARS IN THOUSANDS) | THOUSANDS) | | | 700 TODE COT |
|---------------------------------------|---|---------------|---|---|-------------|---------------------|--------------|
| | | | | | | | FY 1995 COL |
| | FY 1995 | | | INTERNAL | | OTHER PRICE/ | PRESIDENT'S |
| | PRESIDENT'S | CONGRESSIONAL | AVAILABLE | REALIGNMENT/ | | PROGRAM | FY 1996 / 97 |
| UNIT AND INDIVIDUAL TRAINING (CONT'D) | BUDGET | ACTION | APPROPRIATION | REPROGRAMMING | SUBTOTAL | CHANGES | BUDGET |
| | 1 | | \$ | | | | |
| | | | | | | | |
| PAY GROUP P | | | | | | | |
| INACTIVE DUTY (UNIT) TRAINING | \$71 | 0\$ | \$71 | (\$12) | 65\$ | \$0 | 69\$ |
| CLOTHING | 8\$ | \$0 | 8\$ | (\$1) | 57 | 0\$ | 2.5 |
| SUBSISTENCE OF ENLISTED PERSONNEL | \$11 | 0\$ | \$11 | (\$4) | \$7 | 0\$ | 57 |
| | | | 1 | 1 | | 1 1 1 1 1 1 1 1 1 1 | |
| TOTAL DIRECT OBLIGATIONS | 06\$ | \$0 | 06\$ | (\$17) | \$73 | 0\$ | \$73 |
| | | | | | | | |
| | | | | | | | |
| TOTAL UNIT AND INDIVIDUAL TRAINING | \$204,177 | (\$5,200) | \$198,977 | (\$2,654) | \$196,323 | 0\$ | \$196,323 |
| | | | 计系统 医多种抗毒素 化苯甲基苯 | 计对称 医乳红色 医乳球 医红斑 | 机物种催化机物现代物质 | 美女學院 医电影 医牙骨 | |

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS RESERVE PERSONNEL, MARINE CORPS

| RESERVE PERSONNEL, MARINE CORPS | FY 1995 | (DOLLARS IN THOUSANDS) |
|---------------------------------|---------|------------------------|

| | | | • | | | | |
|---|---|---|---|---|---|---|---|
| | FY 1995 COL | | | | | | FY 1995 COL |
| | FY 1995 | | | INTERNAL | | OTHER PRICE/ | PRESIDENT'S |
| | PRESIDENT'S | CONGRESSIONAL | AVAILABLE | REALIGNMENT/ | | PROGRAM | FY 1996 / 97 |
| OTHER TRAINING AND SUPPORT | BUDGET | ACTION | APPROPRIATION | REPROGRAMMING | SUBTOTAL | CHANGES | BUDGET |
| 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | 1 | 1 | | 1 | 1 | : | |
| MOBILIZATION TRAINING | | | | | | | |
| ACTIVE DUTY TRAINING | \$1,624 | \$0 | \$1,624 | \$430 | \$2,054 | 0\$ | \$2,054 |
| SUBSISTENCE OF ENLISTED | \$55 | 0\$ | \$55 | (\$12) | \$43 | \$ | \$43 |
| TRAVEL | \$2,543 | 0\$ | \$2,543 | (\$83) | \$2,460 | 0\$ | \$2,460 |
| | | | 1 | 1 | 1 1 1 1 1 1 1 1 | 1 | 1 |
| TOTAL DIRECT OBLIGATIONS | \$4,222 | 0\$ | \$4,222 | \$335 | \$4,557 | 0\$ | \$4,557 |
| | | | | | | | |
| SCHOOL TRAINING | | | | | | | |
| REFRESHER/PROFICIENCY TRAINING | \$2,666 | 0\$ | \$2,666 | (\$951) | \$1,715 | 0\$ | \$1,715 |
| CAREER DEVELOPMENT TRAINING | \$752 | 0\$ | \$752 | \$1,207 | \$1,959 | 0\$ | \$1,959 |
| INITIAL SKILL ACQUISITION | \$436 | 0\$ | \$436 | \$399 | \$835 | \$0 | \$835 |
| UNIT CONVERSION TRAINING | \$2,459 | \$0 | \$2,459 | \$1,008 | \$3,467 | 0\$ | \$3,467 |
| TRAINING OF IRR PERSONNEL | \$70 | \$0 | \$70 | (\$51) | \$19 | 0\$ | \$19 |
| | 1 | | | 1 | 1 | 1 | 1 |
| TOTAL DIRECT OBLIGATIONS | \$6,383 | \$0 | \$6,383 | \$1,612 | \$7,995 | 0\$ | \$7,995 |
| | | | | | | | |
| SPECIAL TRAINING | | | | | | | |
| EXERCISES | \$2,962 | 0\$ | \$2,962 | \$1,914 | \$4,876 | \$0 | \$4,876 |
| CMND/STAFF SUPERVISION | \$1,441 | \$0 | \$1,441 | (\$531) | \$910 | \$0 | \$910 |
| OPERATIONAL TRAINING | \$1,548 | 0\$ | \$1,548 | (\$1,007) | \$541 | 0\$ | \$541 |
| MANAGEMENT SUPPORT | \$2,633 | 0\$ | \$2,633 | (\$522) | \$2,111 | \$0 | \$2,111 |
| SERVICE MISSION/MISSION SUPPORT | T \$5,271 | 0\$ | \$5,271 | \$3,771 | \$9,042 | 0\$ | \$9,042 |
| COMPETITIVE EVENTS | \$1,009 | \$0 | \$1,009 | (\$489) | \$520 | \$0 | \$520 |
| RECRUITMENT/RETENTION | \$2,500 | 0\$ | \$2,500 | \$1,445 | \$3,945 | 0\$ | \$3,945 |
| TOTAL DIBECT OBLIGATIONS | 752 | | 517.364 | 48. | \$21.945 | | \$21 945 |
| | | > | • | • | 1 | ; | |

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS RESERVE PERSONNEL, MARINE CORPS

(DOLLARS IN THOUSANDS) FY 1995

| | | | (SOMEOUNI NI SYMPTON) | 1 nonestrates) | | | |
|--|---|---|---|-------------------|---|---------------------------------------|---|
| | FY 1995 COL | | | | | | FY 1995 COL |
| | FY 1995 | | | INTERNAL | | OTHER PRICE/ | PRESIDENT'S |
| | PRESIDENT'S | CONGRESSIONAL | AVAILABLE | REALIGNMENT/ | | PROGRAM | FY 1996 / 97 |
| OTHER TRAINING & SUPPORT (CONT.) | BUDGET | ACTION | APPROPRIATION | REPROGRAMMING | SUBTOTAL | CHANGES | BUDGET |
| | | 1 | | 1 1 1 1 1 1 1 1 1 | | | *************************************** |
| ADMINISTRATION AND SUPPORT | | | | | | | |
| ACTIVE DUTY TRAINING | 958'66\$ | \$0 | \$39,856 | \$460 | \$100,316 | \$0 | \$100,316 |
| ENLISTED INDIVIDUAL CLOTHING | \$12 | \$ | \$12 | 0\$ | \$12 | 0\$ | \$12 |
| TRAVEL | \$1,108 | \$0 | \$1,108 | (\$61) | \$1,047 | 0\$ | \$1,047 |
| DEATH/DISABILITY/HOSPITAL | 668\$ | 0\$ | \$839 | 00 | 668\$ | 0\$ | 668\$ |
| ENLISTMENT BONUS | \$184 | \$0 | \$184 | \$23 | \$207 | 0\$ | \$207 |
| REENLISTMENT BONUS | \$240 | 0\$ | \$240 | \$8\$ | \$326 | \$0 | \$326 |
| SMCR AFFILIATION BONUS | 09\$ | 0\$ | \$60 | 0\$ | 09\$ | 0\$ | 09\$ |
| TRANSITION BENEFITS | \$1,200 | 0\$ | \$1,200 | (\$43) | \$1,157 | ဗန | \$1,157 |
| | 1 | | 1 | 1 1 1 1 1 1 | # # J # J # J # J # J # J # J # J # J # | , , , , , , , , , , , , , , , , , , , | 1 |
| TOTAL DIRECT OBLIGATIONS | \$103,559 | 0\$ | \$103,559 | \$465 | \$104,024 | 0\$ | \$104,024 |
| EDUCATIONAL BENEFITS | \$10,588 | 0\$ | \$10,588 | (\$2,634) | \$7,954 | 0\$ | \$7,954 |
| PLATOON LEADERS CLASS | | | | | | | |
| UNIFORMS: ISSUE-IN-KIND | \$495 | \$0 | \$495 | (\$4) | \$491 | 80 | \$491 |
| SUMMER CAMP TRAINING | \$2,130 | 0\$ | \$2,130 | \$458 | \$2,588 | \$0 | \$2,588 |
| SUBSISTENCE ALLOMANCE (SUBSIDY) | 006\$ | 0\$ | 006\$ | 0\$ | 006\$ | \$0 | \$900 |
| SUBSISTENCE OF ENLISTED | \$200 | \$0 | \$200 | \$\$ | \$208 | 0\$ | \$208 |
| TRAVEL | \$480 | 0\$ | \$480 | (\$32) | \$445 | \$0 | \$445 |
| | | | ; | 1 1 1 1 5 7 7 3 | | 1 1 1 1 1 | , |
| TOTAL DIRECT OBLIGATIONS | \$4,205 | 0\$ | \$4,205 | \$427 | \$4,632 | 0\$ | \$4,632 |
| JROTC (UNIFORMS, ISSUE-IN-KIND) | \$3,450 | \$ | \$3,450 | (\$1,132) | \$2,318 | 0\$ | \$2,318 |
| TOTAL OTHER TRAINING & SUPPORT | \$149,771 | 0\$ | \$149,771 | \$3,654 | \$153,425 | 0\$ | \$153,425 |
| | | | | | 医多种性 医多种性 医多种性 医多种性 医多种性 医多种性 医多种性 医多种性 | | |
| TOTAL RESERVE PERSONNEL, MARINE CORPS | \$353,948 | (\$5,200) | \$348,748 | \$1,000 | \$349,748 | 08 | \$349,748 |
| | | | 计算机 医甲基甲基苯甲基苯甲基苯甲基苯甲基苯甲基苯甲基苯甲基苯甲基苯甲基苯甲基苯甲基苯甲基 | | | 8 11 11 11 11 11 11 | 2) 10 10 11 11 11 14 |
| Pending execution data, an anticipated reprograming for pay raise due to underfinancing. | programing for pay 1 | raise due to underf | financing. | (\$1,000) | (\$1,000) | | (\$1,000) |
| | | | | | 011 10100 | | |

SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS RESERVE PERSONNEL, MARINE CORPS FY 1996 / FY 1997 (DOLLARS IN THOUSANDS)

| | | FISCAL YEAR 1994 | SAR 1994 | FISCAL YEAR 1995 | 3AR 1995 | FISCAL YEAR 1996 | EAR 1996 | FISCAL YEAR 1997 | EAR 1997 |
|-----------------------|----------------------|--------------------|----------------|--------------------|----------------|----------------------|----------------|--------------------|----------------|
| | | BASIC | RETIRED | BASIC | RETIRED | BASIC | RETIRED | BASIC | RETIRED PAY |
| PAY GROUP A | OFFICERS ENLISTED | \$21,642 | \$2,294 | \$22,362 | \$2,348 | \$23,010 \$73,625 | \$2,209 | \$23,828 | \$2,073 |
| | SUB-TOTAL | \$91,283 | \$9,676 | \$93,324 | \$9,799 | \$96,635 | \$9,277 | \$100,253 | \$8,722 |
| PAY GROUP B | OPFICERS ENLISTED | \$6,047 \$1,538 | \$641 \$163 | \$6,762 \$1,876 | \$710 \$197 | \$7,396 \$2,104 | \$710 \$202 | \$8,828 | \$768 \$175 |
| | SUB-TOTAL | \$7,585 | \$804 | \$8,638 | \$907 | 005'6\$ | \$912 | \$10,839 | \$943 |
| PAY GROUP F | ENLISTED | \$30,189 | \$3,200 | \$28,724 | \$3,016 | \$31,146 | \$2,990 | \$32,621 | \$2,838 |
| PAY GROUP P | ENLISTED | \$47 | \$5 | \$48 | \$\$ | \$52 | \$\$ | \$57 | \$2 |
| MOBILIZATION TRAINING | OFFICERS ENLISTED | \$906 | \$96 \$54 | \$924 | \$97 \$5\$ | \$958 \$542 | \$92 | \$977 | \$85 |
| | SUB-TOTAL | \$1,415 | \$150 | \$1,448 | \$152 | \$1,500 | \$144 | \$1,540 | \$134 |
| SCHOOL TRAINING | OFFICERS ENLISTED | \$1,953 \$2,075 | \$207 \$220 | \$1,781 \$2,095 | \$187 \$220 | \$1,865 \$2,146 | \$179 \$206 | \$1,931 \$2,195 | \$168 |
| · | SUB-TOTAL | \$4,028 | \$427 | \$3,876 | \$407 | \$4,010 | \$382 | \$4,126 | \$329 |

SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS
RESERVE PERSONNEL, MARINE CORPS
FY 1996 / FY 1997
(DOLLARS IN THOUSANDS)

| | | FISCAL YEAR 1994 | EAR 1994 | FISCAL YEAR 1995 | SAR 1995 | FISCAL YEAR 1996 | AR 1996 | FISCAL Y | FISCAL YEAR 1997 |
|--------------------------|------------------------|-----------------------|---------------------|-----------------------|-------------|------------------|---------------------|----------------------|---------------------|
| | | BASIC | RETIRED | BASIC | RETIRED PAY | BASIC | RETIRED PAY | BASIC | RETIRED |
| SPECIAL TRAINING | OFF I CERS ENLISTED | \$7,321 | \$776 | \$7,048 | \$740 | \$4,948 | \$475 | \$5,460 | \$475 |
| | SUB-TOTAL | \$13,547 | \$1,436 | \$13,410 | \$1,408 | \$10,302 | \$983 | \$10,920 | \$950 |
| ADMINISTRATION & SUPPORT | OFFICERS ENLISTED | \$16,369 \$35,481 | \$5,893 | \$16,445 | \$5,838 | \$16,805 | \$5,529 \$12,745 | \$17,301 \$39,869 | \$5,294 |
| | SUB-TOTAL | \$51,850 | \$18,666 | \$54,217 | \$19,247 | \$55,544 | \$18,274 | \$57,170 | \$17,494 |
| PLATOON LEADERS CLASS | ENLISTED | \$1,642 | \$174 | \$2,048 | \$215 | \$2,188 | \$210 | \$2,494 | \$217 |
| TOTAL DIRECT COSTS | OFFICERS ENLISTED | \$54,237 \$147,348 | \$9,907 \$24,631 | \$55,321 \$150,410 | \$9,920 | \$54,983 | \$9,194 | \$58,324 | \$8,863 |
| | SUB-TOTAL | \$201,586 | \$34,538 | \$205,731 | \$35,156 | \$210,877 | \$33,186 | \$220,021 | \$31,662 |
| REIMBURSABLE PROGRAM | OFFICERS | 99\$ | \$ | \$67 | \$7 | \$63 | \$\$ | 69\$ | 9 \$ |
| TOTAL PROGRAM | OFFICERS ENLISTED | \$54,303 | \$9,914 | \$55,388 | \$9,927 | \$55,045 | \$9,200 | \$58,393 | \$8,869 \$22,799 |
| · | TOTAL | \$201,652 | \$201,652 \$34,545 | \$205,798 \$35,163 | \$35,163 | \$210,940 | \$33,192 | \$220,089 | \$31,668 |

SUMMARY OF BASIC ALLOWANCE FOR QUARTERS (BAQ) AND VARIABLE HOUSING ALLOWANCE (VHA) COSTS RESERVE PERSONNEL, MARINE CORPS FY 1996 / FY 1997 (DOLLARS IN THOUSANDS)

| | | FISCAL YEAR 1994 | EAR 1994 | FISCAL YEAR 1995 | AR 1995 | FISCAL YEAR 1996 | 3AR 1996 | FISCAL YEAR 1997 | SAR 1997 |
|------------------------|-----------|---|---|---|---|---|----------|---|-----------------|
| | | | | | A LONG | CAB | WAN OAB | CAR | VHA |
| | | BAQ | VHA | DWG | VIII. | No. | | | |
| DAY CROTTP A | OFFICERS | 6118 | | \$773 | | \$816 | | \$841 | |
| | ENLISTED | \$4,175 | | \$4,142 | | \$4,373 | | \$4,507 | |
| | | 1 | 1 1 1 1 1 1 1 | 1 | 1 | 1 | | 1 1 1 1 1 | ; |
| | SUB-TOTAL | \$4,954 | \$0 | \$4,915 | \$0 | \$5,189 | 0\$ | \$5,348 | \$0 |
| DAV GROTTP R | OFFICERS | \$247 | | \$295 | | \$329 | | \$358 | |
| | ENLISTED | \$94 | | \$101 | | \$110 | | \$120 | |
| | | | 1 | : | 1 1 2 1 1 1 | | | 1 1 1 1 | 1 1 1 1 1 |
| | SUB-TOTAL | \$341 | \$0 | \$396 | 0\$ | \$439 | 0\$ | \$478 | \$0 |
| PAY GROUP F | ENLISTED | \$1,003 | \$128 | \$1,018 | \$134 | \$1,022 | \$129 | \$1,065 | \$135 |
| SNINIAGE NOTEEZI-1140M | OFFICERS | \$156 | | \$159 | | \$163 | | \$167 | |
| | ENLISTED | \$128 | | \$130 | | \$133 | | \$136 | |
| | | 1 1 1 | ; ; ; ; | 1 | 1 1 | | | 1 6 | 1 6 |
| | SUB-TOTAL | \$284 | \$0 | \$289 | \$0 | \$296 | 0\$ | \$303 | 0\$ |
| SCHOOL TRAINING | OFFICERS | \$342 | | \$347 | | \$324 | | \$331 | |
| | ENLISTED | \$532 | | \$543 | | \$542 | | \$554 | |
| | | 1 | | 1 1 1 1 | 1 1 1 1 | 1 1 1 1 | 1 | 1 | 1 1 1 1 1 1 1 1 |
| | SUB-TOTAL | \$874 | 0\$ | 068\$ | \$0 | 998\$ | 0\$ | \$885 | \$0 |

SUMMARY OF BASIC ALLOWANCE FOR QUARTERS (BAQ) AND VARIABLE HOUSING ALLOWANCE (VHA) COSTS
RESERVE PERSONNEL, MARINE CORPS
FY 1996 / FY 1997
(DOLLARS IN THOUSANDS)

| | | FISCAL Y | FISCAL YEAR 1994 | FISCAL Y | FISCAL YEAR 1995 | FISCAL YEAR 1996 | FISCAL YEAR 1996 | FISCAL YEAR 1997 | YEAR 1997 |
|--------------------------|-----------|-----------|---|--|---|---|--|------------------------|---|
| | | ВАО | VHA | BAQ VHA | VHA | BAQ | VHA | BAQ | VHA |
| SPECIAL TRAINING | OFFICERS | \$1,253 | 1 | \$1,221 | 1 | \$867 | 7 9 1 1 8 8 8 8 8 8 | \$871 | 1 1 1 1 1 1 1 |
| | ENLISTED | \$1,617 | | \$1,624 | | \$1,385 | | \$1,401 | |
| | | | 1 | 1 1 1 1 1 1 | 1 | : | | | 1 1 1 1 |
| | SUB-TOTAL | \$2,870 | 0\$ | \$2,845 | \$0 | \$2,252 | \$0 | \$2,272 | \$0 |
| ADMINISTRATION & SUPPORT | OFFICERS | \$2,792 | \$1,102 | \$2,799 | \$1,115 | \$2,858 | \$1,147 | \$2,930 | \$1,182 |
| | | \$9,227 | \$2,916 | \$9,790 | \$3,125 | 686'6\$ | \$3,216 | \$10,235 | \$3,312 |
| | | 1 1 1 1 1 | ! | : | f 1 1 1 1 | 1 1 1 1 1 1 | 1 1 1 1 | 1 1 1 1 | !!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!! |
| | SUB-TOTAL | \$12,019 | \$4,018 | \$12,589 | \$4,240 | \$12,847 | \$4,363 | \$13,165 | \$4,494 |
| PLATOON LEADERS CLASS | ENLISTED | \$151 | | \$162 | | \$159 | | \$163 | |
| TOTAL DIRECT COSTS | OFFICERS | \$5,569 | \$1,102 | \$5,594 | \$1,115 | \$5,357 | \$1,147 | \$5,498 | \$1,182 |
| | ENLISTED | \$16,927 | \$3,044 | \$17,510 | \$3,259 | \$17,713 | \$3,345 | \$18,181 | \$3,447 |
| | | 1 1 1 1 1 | 1 1 1 | 1 1 1 1 1 1 | 1 1 1 1 1 1 1 | 1 | | | † † † † † † † † † † † † † † † † † † † |
| | | \$22,496 | \$4,146 | \$23,104 | \$4,374 | \$23,070 | \$4,492 | \$23,679 | \$4,629 |
| | | | | 计记录器 计计算器 计计算器 医二甲基苯甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基 | ## ## ## ## ## ## ## ## ## ## ## ## ## | 的复数新加加加加加 化多氯苯酚 医多种性 | | 计计计算机 医电影沙漠 人名英格兰英国英格兰 | |

SUMMARY OF TRAVEL COSTS
RESERVE PERSONNEL, MARINE CORPS
FY 1996 / FY 1997
(DOLLARS IN THOUSANDS)

| | | FISCAL YEAR 1994 | FISCAL YEAR 1995 | FISCAL YEAR 1996 | FISCAL YEAR 1997 |
|-----------------------|-----------|---|----------------------------|-------------------|------------------|
| | | TRAVEL | TRAVEL | TRAVEL | TRAVEL |
| PAY GROUP A | OFFICERS | \$1,053 | \$1,067 | \$1,102 | \$1,140 |
| | ENLISTED | \$10,960 | \$11,081 | \$11,521 | \$11,921 |
| | | : | 1 1 1 1 1 1 1 1 1 | 1 1 1 1 1 1 1 1 1 | t |
| | SUB-TOTAL | \$12,013 | \$12,148 | \$12,623 | \$13,061 |
| PAY GROUP B | OFFICERS | \$338 | \$379 | \$418 | \$493 |
| | ENLISTED | \$214 | \$253 | \$287 | \$275 |
| | | 1 | ; ; ; ; ; ; | | 1 1 1 1 1 1 |
| | SUB-TOTAL | \$552 | \$632 | \$705 | \$768 |
| PAY GROUP F | ENLISTED | \$3,594 | \$3,313 | \$3,704 | \$4,071 |
| MOBILIZATION TRAINING | OFFICERS | \$574 | 965\$ | \$622 | \$663 |
| | ENLISTED | \$1,784 | \$1,864 | \$1,962 | \$2,109 |
| | SUB-TOTAL | \$2,358 | \$2,460 | \$2,584 | \$2,772 |
| SCHOOL TRAINING | OFFICERS | \$816 | \$833 | \$789 | \$807 |
| | ENLISTED | \$950 | \$922 | \$947 | 096\$ |
| | SUB-TOTAL | \$1,766 | \$1,755 | \$1,736 | \$1,767 |

SUMMARY OF TRAVEL COSTS
RESERVE PERSONNEL, MARINE CORPS
FY 1996 / FY 1997
(DOLLARS IN THOUSANDS)

| | | FISCAL YEAR 1994 | FISCAL YEAR 1995 | FISCAL YEAR 1996 | FISCAL YEAR 1997 |
|--------------------------|----------------------|---|--|---|--|
| | | TRAVEL | TRAVEL | TRAVEL | TRAVEL |
| SPECIAL TRAINING | OFFICERS ENLISTED | \$1,686 | \$1,631 | \$1,276 | \$1,288 |
| | SUB-TOTAL | \$5,199 | \$5,148 | \$3,890 | \$3,881 |
| ADMINISTRATION & SUPPORT | OFFICERS ENLISTED | \$428 \$597 | \$437 \$610 | \$450 \$629 | \$464 \$648 |
| | SUB-TOTAL | \$1,025 | \$1,047 | \$1,079 | \$1,112 |
| PLATOON LEADERS CLASS | ENLISTED | \$462 | \$445 | \$479 | \$493 |
| TOTAL DIRECT COSTS | OFFICERS | \$4,895 | \$4,943 | \$4,657 | \$4,855 |
| | ENLISTED | \$22,074 | \$22,005 | \$22,143 | \$23,070 |
| | | 1 | 1 | 1 | 1 4 4 1 1 1 1 1 |
| | TOTAL | \$26,969 | \$26,948 | \$26,800 | \$27,925 |
| | | 医肾 计代数 化放射性 | 11 11 11 11 11 11 11 11 11 | 化物的过去式和打印机 | 化 化二甲基苯甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲甲 |

| SCHEDULE OF INCREASES AND DECREASES | |
|--|---|
| RESERVE PERSONNEL, MARINE CORPS | Amount |
| (IN THOUSANDS OF DOLLARS) | 1 |
| FY 1995 DIRECT PROGRAM | \$348,748 |
| | |
| INCREASES: | \$1,793 |
| PAY AND ALLOHANCES, OFFICERS | |
| The overall increase 18 the result of the swin of the control of t | |
| and the annualization of the FY 1995 pay raise. | 910 |
| | |
| - The overall increase is the result of the SMCR enlisted workyears increasing 659, the FV 1996 pay raise, | |
| and the annualization of the FY 1995 pay raise. | |
| CLOTHING, ENLISTED | \$1,592 |
| - The increase is attributed to Pay Group F (Non Prior Service) initial issues 776, the Pay Group "A" and | |
| ans are the second of the MCJROTC program (25 new units), and approved inflation. | |
| מבודונות מרואליפוס וויינים ווינים ווינים ווינים ווינים ווינים וויינים ווינים ווינים ווינים ווינים ווינ | \$676 |
| SUBSISIENCE, ENLISHED | |
| . The increase is attributed to the SMUK enlisted workyears increase and approved | \$138 |
| TRAVEL, ENLISTED | |
| . The increase is attributed to the SMCR enlisted workyears increase and approved inflation. | |
| INCENTIVE PROGRAMS, ENLISTED | \$23 |
| . The increase is the net result of the anniversary payments increasing for reenlistment bonuses | |
| 1. Jennester for antiatment britished | |
| BID OCCICABING TOL SITTED WITH THE PROPERTY OF | \$258 |
| TRANSISTION BENEFITS | |
| . The increase is a result of VSI anniversary payments increasing 125, and early retirements increase iou. | |
| EDUCATION BENEFITS (NEW GI BILL) | T08'T0 |
| . The increase is directly associated with the DoD Board of Acturaries' current requirements for Marine | |
| Corps Reserve. | |
| | |
| THE PASSES. | \$15,260 |
| | |
| DRYBERGO. | |
| BETTEED DAY ACCIUM, (RPA), OFFICERS | (\$727) |
| The decrease is the net result of a reduction in the RPA percentage (10.5% to 9.6% for drilling reservists | |
| | |
| and the annualisation of the FY 1995 Day raise. | |
| perturb bay acceptat (RPA), ENLISTED | (\$1,244) |
| The state of the second to the second to the second to s | |
| | |
| 407-1 Lot 0. The state of t | |
| and the annualization of the FY 1995 pay raise. | (\$286) |
| TRAVEL, OFFICERS | |
| . The increase is attributed to the SMCR officer workyears increase and approved intration. | (\$2,257) |
| THAM. DEFENSES. | |
| | 120 |
| FY 1996 DIRECT PROGRAM | 167,1915 |

SCHEDULE OF INCREASES AND DECREASES RESERVE PERSONNEL, MAKINE CORPS (IN THOUSANDS OF DOLLARS)

Amount

(\$1,604) \$361,751 \$12,797 (\$29) (\$331) (\$1,244) \$2,739 \$6,462 \$1,165 \$472 \$198 \$927 \$488 \$346 PAY AND ALLOWANCES, OFFICERS PAY AND ALLOMANCES, ENLISTED - The decrease is the net result of the anniversary payments increasing for reenlistment bonuses and decreasing for INCENTIVE PROGRAMS, ENLISTED and 32.9% to 30.6% for active duty reservists), the increase of SMCR enlisted workyears, the FY 1997 pay raise, and 32.9% to 30.6% for active duty reservists), the increase of SMCR officer workyears, the FY 1997 pay raise, - The decrease is the net result of a reduction in the RPA percentage (9.6% to 8.7% for drilling reservists - The decrease is the net result of a reduction in the RPA percentage (9.6% to 8.7% for drilling reservists CLOTHING, BNLISTED - The overall increase is the result of the SMCR enlisted workyears increasing 308, the FY 1997 pay raise, - The increase is attributed to Pay Group F (Non Prior Service) initial issues 196, the Pay Group "A" and - The overall increase is the result of the SMCR officer workyears increasing 83, the FY 1997 pay raise, - The increase is directly associated with the DoD Board of Acturaties' current requirements for Marine "B" enlisted workyears increase 851, the MCJROTC program (25 new units), and approved inflation. - The increase is attributed to the SMCR enlisted workyears increase and approved inflation. - The increase is attributed to the SMCR enlisted workyears increase and approved inflation. - The increase is attributed to the SMCR officer workyears increase and approved inflation. TRAVEL, OFFICERS (IN THOUSANDS OF DOLLARS) - The increase is a result of VSI anniversary payments increasing 125. TRANSISTION BENEFITS ------and the annualization of the FY 1996 pay raise. and the annualization of the FY 1996 pay raise. and the annualization of the FY 1996 pay raise. and the annualization of the FY 1996 pay raise. EDUCATION BENEFITS (NEW GI BILL) enlistment bonuses. FY 1996 DIRECT PROGRAM TOTAL INCREASES: TOTAL DECREASES: DECREASES: INCREASES:

Appropriation: Reserve Personnel, Marine Corps Budget Program 1: Unit and Individual Training Budget Activity 1A: Training, Pay Group A

| Estimate | FY 1997 | 1 | \$147,073 | |
|----------|---------|---|-----------|--|
| Estimate | FY 1996 | 1 | \$142,685 | |
| Estimate | FY 1995 | 1 1 1 1 1 1 1 | \$130,510 | |
| Actual | FY 1994 | 1 1 1 1 | \$132,353 | |

Part I - Purpose and Scope

rait i rutpose and scope

Pay Group A identifies Selected Marine Corps Reserve personnel authorized to attend 48 Inactive Duty Training (IDT) periods and 15 days Annual Training. Additional IDT periods are authorized for selected personnel for improvement of individual and unit mobilization readiness, unit administration and maintenance, and aircrew training and qualification. IDT periods are conducted as multiple drills of a minimum of eight hours duration (counting as two drills) or a maximum of sixteen hours requested are based on 99% and 89% attendance at training assemblies for officers and enlisted personnel respectively. Personnel in the training with the units to which they are assigned for mobilization. Funds requested are based on an average tour length of 15 days for Reservists normally accomplish this in one weekend (counting as four drills). Scheduling of multiple drills provides a greater opportunity for field training. Funds Selected Marine Corps Reserve are authorized 14 days annual training, exclusive of travel time. 99.6% of the average officer strength and 89% of the enlisted strength.

Additional IDT periods are used for the following purposes;

- Additional Training Periods (ATP's): For units and individuals to accomplish additional required training as defined by a unit's wartime mission. Ξ
- Readiness Management Periods (RMP's): For the support of the operation of the unit, unit administration, training preparation and maintenance. 2
 - Additional Flight Training Periods (AFTP's): For aircrew members to conduct aircrew training and qualification training to maintain proficiency and sustain mobilization readiness. 3

Funds requested include 17,908 ATP's and RM''s for Fiscal Years 1996/1997 for the above listed purposes. A total of 22,624 in Fiscal Years 1996/1997 are programmed for use by officer and enlisted aircrew members.

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands)

| Pay Group A | AMOUNT |
|---|---|
| | 1 |
| FY 1995 DIRECT PROGRAM | \$138,510 |
| Increases: | |
| | \$751 |
| The increase is a result of an increase in officer workyears, the FY 1996 pay raise, and the | |
| annualization of the FY 1995 pay raise. | |
| Enlisted Pay and Allowances | 54 |
| The increase is a result of an increase in enlisted workyears, the FY 1996 pay raise, and the | |
| annualization of the FY 1995 pay raise. | |
| Clothing Allowances \$108 | 90 |
| The increase is associated with the increase in enlisted workyears and by inflation | |
| applied to the replacement clothing issue cost. | |
| Subsistence of Enlisted Personnel | 90 |
| The increase is associated with the increase in enlisted workyears and by inflation | |
| applied to the subsistence rates. | |
| Travel, Officer | \$35 |
| The increase is associated with the increase in officer workyears and by inflation | |
| applied to the transportation portion of the travel cost. | |
| Travel, Enlisted | 40 |
| The increase is associated with the increase in enlisted workyears and by inflation | |
| applied to the transportation portion of the travel cost. | |
| Total Increases: | \$4,696 |
| | |
| Decreases: | |
| Retired Pay Accrual, Officer (\$139) | 39) |
| The decrease is a net result of the reduction in the retired pay accrual percentage, the increase | |
| in officer workyears, the FY 1996 pay raise, and the annualization of the FY 1995 pay raise. | |
| Retired Pay Accrual, Enlisted (\$382) | 82) |
| The decrease is a net result of the reduction in the retired pay accrual percentage, the increase | |
| in enlisted workyears, the FY 1996 pay raise, and the annualization of the FY 1995 pay raise. | |
| Total Decreases: | (\$521) |
| FY 1996 DIRECT PROGRAM | \$142,685 |

SCHEDULE OF INCREASES AND DECREASES

(Amounts in thousands) Pay Group A

AMOUNT

| FV 1996 DIRECT PROGRAM | \$142,685 |
|---|-----------|
| Torreases. | |
| Pay and Allowance | \$941 |
| The increase is a result of an increase in cfficer workyears, the FY 1997 pay raise, and the | |
| annualization of the FY 1996 pay raise. | |
| Enlisted Pay and Allowances | 181 |
| The increase is a result of an increase in enlisted workyears, the FY 1997 pay raise, and the | |
| annualization of the FY 1996 pay raise. | |
| Clothing Allowances | \$98 |
| The increase is associated with the increase in enlisted workyears and by inflation | |
| applied to the replacement clothing issue cost. | |
| Subsistence of Enlisted Personnel | \$286 |
| The increase is associated with the increase in enlisted workyears and by inflation | |
| applied to the subsistence rates. | |
| Travel, Officer | \$38 |
| The increase is associated with the increase in officer workyears and by inflation | |
| applied to the transportation portion of the travel cost. | |
| Travel, Enlisted | \$400 |
| The increase is associated with the increase in enlisted workyears and by inflation | |
| applied to the transportation portion of the travel cost. | |
| Total Increases: | \$4,944 |
| Decreases | |
| Pay Accrual, Officer | (\$136) |
| of the reduction in the retired pay accrual percentage, the increase | |
| in officer workyears, the FY 1997 pay raise, and the annualization of the FY 1996 pay raise. | |
| Retired Pay Accrual, Enlisted (\$ | (\$420) |
| The decrease is a net result of the reduction in the retired pay accrual percentage, the increase | |
| in enlisted workyears, the FY 1997 pay raise, and the annualization of the FY 1996 pay raise. | |

FY 1997 DIRECT PROGRAM

Total Decreases:

(\$226)

Budget Program 1: Unit and Individual Training Budget Activity 1A: Training, Pay Group A

(Amounts in Thousands)

| Pay and Allowances, Annual Training, Officers: | These funds are requested to provide for pay and allowances for officers attending annual training. |
|--|--|
| | The rates used in computing requirements include basic pay, retired pay accrual, government's social |
| | security contribution, subsistence and quarters allowances, and special and incentive pay as |
| | authorized: |

| | | FY 1994 | | | FY 1995 | | | FY 1996 | | FY 199 | FY 1997 | |
|-----------------------------|-------------------------------------|-------------------------------|--|---|---|------------------------|---------------------------|--------------------------|-----------------------|--------------------------|--------------------------|------------|
| | Strength | Rate | Amount | Strength | Rate | Amount | Strength | | Amount | Strength | Rate | Amount |
| Average Strength in Units | 2,586 | | ! ! ! ! | 2,574 | 6 t , , , , , , , , , | t 1 1 1 1 | 2,587 | | | 2,608 | | |
| Average Strength IMA | 0 | | | 0 | | | 0 | | | 0 | | |
| Less Unpaid Status | • | | | 1 | | | ı | | | , | | |
| Participation Rate | 19.66 | | | \$9.66 | | | ₹9.66 | | | \$9.66 | | |
| Paid Participants | 2,576 \$ | \$2,520.96 \$6,494 | \$6,494 | 2,564 \$ | 2,564 \$2,580.73 \$6,617 | \$6,617 | 2,577 \$ | 2,577 \$2,626.31 \$6,768 | \$6,768 | 2,598 | \$2,685.91 | \$6,978 |
| Change from FY 95 to PY 96: | The incre workyears | ase of \$ (13), the tired pay | 151 from (he FY 1996 y accrual | The increase of \$151 from \$6,617 in FY 1995 to \$6,768 in FY 1996 is the net result of an increase in paid officer Workyears (13), the FY 1996 pay raise, the annualization of the FY 1995 pay raise, and the reduction in in the retired pay accrual percentage. | Y 1995 to , the ann | \$6,768 j ualizatio | in FY 1996 on of the F | is the ne Y 1995 pa | t result y raise, | of an incr and the re | ease in pa duction in | id officer |
| Change from FY 96 to FY 97: | The incre workyears in the re | аяе of \$: (21), tl | 210 from \$ he FY 1997 y accrual | The increase of \$210 from \$6,768 in FY 1996 to \$6,978 in FY 1997 is the result of an increase in paid officer workyears (21), the FY 1997 pay raise, the annualization of the FY 1996 pay raise, and the reduction in in the retired pay accrual percentage. | Y 1996 to , the ann | . \$6,978 i | in FY 1997 on of the F | is the re Y 1996 pa | sult of a y raise, | n increase and the re | in paid o duction in | fficer |

Budget Program 1: Unit and Individual Training Budget Activity 1A: Training, Pay Group A (cont.)

(Amounts in Thousands)

| Pay and Allowances, Annual Training, Enlisted: | ining, Enlis | ted: | These fund annual tra | ls are reque tining. The | ested to perates us | rovide for | r pay and a | llowances irements i | for enlist nclude bas | These funds are requested to provide for pay and allowances for enlisted personnel attending annual training. The rates used in computing requirements include basic pay, retired pay accrual, | 1 attending ired pay ad | ; crual, |
|--|----------------------------------|--------------------------|--|--|----------------------------|--------------------------------------|---------------------------|--------------------------------------|----------------------------|---|---|---------------------------------|
| | | | governmentincentine | government's social security incentive pay as authorized: | security c | ontributio | on, subsist | ence and q | uarters al | government's social security contribution, subsistence and quarters allowances, and special and incentive pay as authorized: | nd special | and |
| | | FY 1994 | | | FY 1995 | | | FY 1996 | | | FY 1997 | |
| | Strength | Rate | Strength Rate Amount | | Rate | Amount | Strength | Rate | Strength Rate Amount | | Strength Rate | |
| Average Strength in Units | 31,757 | ; ; ; ; ; | ; ; ; ; ; ; ; | 31,495 | ; ; ; ; ; ; | 1 1 2 2 4 1 1 1 | 31,903 | 1 1 1 1 1 1 1 1 | # ! ! ! ! ! | 32,165 | 1 1 1 1 1 1 1 1 1 | 0 6 6 1 2 8 8 |
| Average Strength IMA Less Unpaid Status | 0 (1,112) | | | 0 (1,103) | | | (1,116) | | | 0 (1,126) | | |
| Participation Rate | \$68 | | | \$ 68 | | | \$68 | | | \$ 68 | | |
| Paid Participants | 27,274 | \$881.06 | \$24,030 | 27,049 | \$903.32 | \$903.32 \$24,434 | 27,400 | \$919.56 | \$25,196 | 27,625 | \$941.54 | \$26,010 |
| Change from FY 95 to FY 96: | The increase of workyears (351), | ase of \$70 (351), tl | The increase of \$762 from \$24,434 in F Workyears (351), the FY 1996 pay raise | f,434 in FY pay raise, | 1995 to the annua | 25,196 in Nization | FY 1996 is of the FY 1 | the net r 995 pay ra | esult of a | The increase of \$762 from \$24,434 in FY 1995 to \$25,196 in FY 1996 is the net result of an increase in paid enlisted workyears (351), the FY 1996 pay raise, the annualization of the FY 1995 pay raise, and the reduction in | in paid en' n in | isted |
| Change from FY 96 to FY 97: | The increase of workyears (762), | ase of \$8 (762), t | 14 from \$2 he FY 1997 | 5,196 in FY pay raise, | 1996 to the annual | 326,010 in alization | FY 1997 is of the FY 1 | the net x 996 pay ra | result of a | in the retified pay action percentage. The increase of \$814 from \$25,196 in FY 1996 to \$26,010 in FY 1997 is the net result of an increase in paid enlisted workyears (762), the FY 1997 pay raise, the annualization of the FY 1996 pay raise, and the reduction in | in paid en on in | listed |

in the retired pay accrual percentage.

Budget Program 1: Unit and Individual Training Budget Activity 1A: Training, Pay Group A (cont.)

(Amounts in Thousands)

Pay, Inactive Duty Training, Officers:

include basic pay, retired pay accrual, government's social security and special and incentive pay as These funds are requested to provide for pay and allowances for officers attending inactive duty for training periods, including additional IDT periods. The rates used in computing the requirements authorized:

| | | FY 1994 | | | FY 1995 | | | FY 1996 | | | FY 1997 | |
|--|-------------------------------------|--|---------------------------------------|--------------------------------------|---------------------------------|----------------------------|-------------------------|---|--------------------------|----------------------------|---|-----------|
| | Strength Assemblie | Rate | Amount | Strength Assemblies | Rate | Amount | Strength | Rate | Amount | Strength/ Asgemblies | Rate | Amount |
| Average Strength in Units | 2,586 | 1 1 1 1 1 1 1 2 3 | 1 1 1 4 1 t 5 | 2,574 | 6 1 1 1 1 1 1 |) ; ; ; ; ; | 2,587 | | | 2,608 | | |
| Average Strength 1mm Less Unpaid Status | | | | 0 | | | : 6 | | | 0 | | |
| Participation Rate | \$ 66 | | | 3 66 | | | \$66 | | | \$ 66 | | |
| Paid Participants | 2,560 | \$6,796.09 | \$17,398 | 2,548 | \$6,948.19 | \$17,704 | 2,561 | \$7,067.16 | \$18,099 | 2,582 | \$7,209.53 | \$18,615 |
| Additional IDT Periods AFTP's | 19,577 | \$153.55 | \$3,006 | 21,144 | \$156.69 | \$3,313 | 21,144 | \$159,19 | \$3,366 | 21,144 | \$162.22 | \$3,430 |
| ATP's and RMP's | 5,396 | \$137.88 | \$744 | 5,125 | \$141.07 | \$723 | 5,125 | \$143.61 | \$736 | 5,125 | \$146.54 | \$751 |
| Subtotal | | | \$3,750 | | | \$4,036 | | | \$4,102 | | | \$4,181 |
| TOTAL | | | \$21,148 | | | \$21,740 | | | \$22,201 | | | \$22,796 |
| Change from PY 95 to FY 96: | The incre workyears in the re | The increase of \$461 from \$21,740 in F workyears (13), the FY 1996 pay raise, in the retired pay accrual percentage. | 61 from \$3 e FY 1996 accrual p | 11,740 in pay raiso percentago | FY 1995 to e, the annue. | \$22,201 | in FY 1996 of the FY | ease of \$461 from \$21,740 in FV 1995 to \$22,201 in FY 1996 is the net result of an increase in (13), the FY 1996 pay raise, the annualization of the FY 1995 pay raise, and the reduction in tired pay accrual percentage. | t result c raise, and | of an incre i the reduc | The increase of \$461 from \$21,740 in FY 1995 to \$22,201 in FY 1996 is the net result of an increase in paid officer workyears (13), the FY 1996 pay raise, the annualization of the FY 1995 pay raise, and the reduction in in the retired pay accrual percentage. | 1 officer |

Change from FY 96 to FY 97: The

The increase of \$595 from \$22,201 in PY 1996 to \$22,796 in PY 1997 is the result of an increase in paid officer workyears (21), the FY 1997 pay raise, the annualization of the FY 1996 pay raise, and the reduction in in the retired pay accrual percentage.

Budget Activity 1A: Training, Pay Group A (cont.) Budget Program 1: Unit and Individual Training

(Amounts in Thousands)

| Pay, Inactive Duty Training, Enlisted: | These funds are requested to provide for pay and allowances for officers attending inactive duty for |
|--|--|
| | training including additional IDT periods. The rates used in computing the requirements include |
| | basic pay, retired pay accrual, government's social security and special and incentive pay as |
| | authorized: |

| | | FY 1994 | | | FY 1995 | | | FY 1996 | | | FY 1997 | |
|---|---|--|--|-------------------------------------|--|----------------------------|-------------------------|---------------------------|----------------------------|---|--------------------------------------|----------|
| | Strength Assemblies | Rate | Amount | Strength Assemblies | Rate | Amount | Strength | Rate | Amount | Strength/ Assemblies | Rate | Amount |
| Average Strength in Units Average Strength IMA Less Unpaid Status | 31,757 | 1 1 1 1 1 1 1 | 1 1 1 1 1 1 1 | 31,495 0 (1,103) | 1 1 1 5 1 1 8 1 1 4 | 1 1 1 1 1 1 | 31,903 0 (1,116) | 1 | 1 1 1 1 1 1 | 32,165 0 (1,126) 89\$ | 1 1 1 1 1 1 1 1 | |
| Paid Participants | | \$2,147.25 | \$58,564 | 27,049 | \$2,341.12 | \$63,325 | 27,400 | \$2,380.36 | \$65,222 | 27,625 | \$2,430.91 | \$67,154 |
| Additional IDT Periods AFTP'8 ATP'8 and RMP'8 | 1,668 | \$51.56 | \$8\$ | 1,480 | \$52.40 | \$78 | 1,480 | \$54.05 \$49.52 | \$633 | 1,480 | \$54.73 | \$81 |
| Subtota1 | | | \$69\$ | | | \$700 | | | \$713 | | | \$728 |
| TOTAL | | | \$59,249 | | | \$64,025 | | | \$65,935 | | | \$67,882 |
| Change from FY 95 to FY 96: | The increase of workyears (351), in the retired p | The increase of \$1,910 from \$64,025 ir workyears (351), the FY 1996 pay ralse in the retired pay accrual percentage. | 910 from \$ e FY 1996 accrual pe | 64,025 in pay raise rcentage. | FY 1995 to | \$65,935 | in FY 1996 of the FY | is the net 1995 pay ra | result of | The increase of \$1,910 from \$64,025 in FY 1995 to \$65,935 in FY 1996 is the net result of an increase in paid enlisted workyears (351), the FY 1996 pay raise, the annualization of the FY 1995 pay raise, and the reduction in in the retired pay accrual percentage. | e in paid e n in | nlisted |

The increase of \$1,948 from \$65,934 in FY 1996 to \$67,882 in FY 1997 is the net result of an increase in paid enlisted workyears (225), the FY 1997 pay raise, the annualization of the FY 1996 pay raise, and the reduction in in the retired pay accrual percentage. Change from FY 96 to FY 97:

Budget Program 1: Unit and Individual Training Budget Activity 1A: Training, Pay Group A (cont.)

| Individual Clothing Allowances, Enlisted: | Enlisted: | The fun issue-i which i | ds reques n-kind sy ncludes c | ted will p stem as au lothing fo | rovide for thorized by or prior ser | prescribe the Secr vice pers | d clothing etary of I onnel rege | The funds requested will provide for prescribed clothing for enlisted personnel furni issue-in-kind system as authorized by the Secretary of Defense under the provisions o which includes clothing for prior service personnel regaining active drilling status. | ed person r the pro e drillin | nel furnish visions of g status. | funds requested will provide for prescribed clothing for enlisted personnel furnished under clothing is-in-kind system as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418, the includes clothing for prior service personnel regaining active drilling status. | thing 8, |
|---|-------------------------------------|-------------------------------|-------------------------------------|--|---|------------------------------------|--|---|-------------------------------------|--|---|-------------|
| | | FY 1994 | | | FY 1995 | | | FY 1996 | | | FY 1997 | 1 |
| | Number Rate | Rate | Amount | Number | Rate | Amount | Number Rate | Rate | Amount | Number | Rate | Amount |
| Replacement Issue | 31,757 | \$76.28 | \$2,422 | 31,495 | \$17.96 | \$77.96 \$2,454 31,903 | 31,903 | \$80.30 | \$80.30 \$2,562 | | \$82.71 | \$2,660 |
| Change from FY 95 to FY 96: | The increase of workyears and ap | | from \$2, ed inflat | 454 in FY ion applie | 1995 to \$2, | 562 in FY thorized | 1996 is t | The increase of \$108 from \$2,454 in FY 1995 to \$2,562 in FY 1996 is the result of the increase in enlisted workyears and approved inflation applied to the authorized clothing replacement cost. | f the inc cost. | rease in er | nlisted | |
| Change from FY 96 to FY 97: | The increase of workyears and ap | ase of \$98 and approv | from \$2,5 ed inflat | 62 in FY 1 ion applie | 1996 to \$2,6 ed to the au | 60 in FY thorized | 1997 is th clothing 1 | The increase of \$98 from \$2,562 in FY 1996 to \$2,660 in FY 1997 is the result of the increase in enlisted workyears and approved inflation applied to the authorized clothing replacement cost. | the incr | ease in en] | listed | |

Budget Program 1: Unit and Individual Training Budget Activity 1A: Training, Pay Group A (cont.)

| These funds are requested to provide for subsistence and subsistence allowances for enlisted personnel on | annual training and inactive duty training periods of eight hours or more in any one calendar day. |
|---|--|
| Enlisted Personnel Subsistence: | |

| | | FY 1994 | | | FY 1995 | 366 | | FY 1996 | | | FY 1997 | 766 |
|--|---|--------------------|-------------------------|---|--------------------|-----------------------|--|---------------------|-----------|--|----------|---------|
| Active Duty Requirement: | Number | Rate | Amount | Number | Rate | Amount | Number | Rate | Amount | Number | Rate | Amount |
| Subsistence-in-kind Total Enlisted Mandays Percent (%) Present | 381,836 | | 1 1 1 1 1 | 378,686 | | | 383,600 | | | 386,750 | | |
| Total Active Duty Requirement | 274,922 | \$4.44 | \$1,220 | 272,654 | \$4.53 | \$1,236 | 276,192 | \$4.67 | \$1,290 | 278,460 | \$4.82 | \$1,341 |
| Inactive Duty Requirement: | | | | | | | | | | | | |
| Inactive duty periods of | 500 152 | | | 1 298 352 | | | 1 315 200 | | | 1326 000 | | |
| Percent (%) Present | 1,309,154 | | | 72\$ | | | 1,313,200 | | | 1,326,000 | | |
| Total | 1 | | | 1 | | | 1 1 1 | | | | | |
| Inactive Duty Requirement | 942,589 | \$6.13 | \$5,777 | 934,813 | \$6.26 | \$5,856 | 946,944 | \$6.45 | \$6,110 | 954,720 | \$6.65 | \$6,345 |
| Total Enlisted Subsistence | | | \$6,997 | | | \$7,092 | | | \$7,400 | | | \$7,686 |
| Change from FY 95 to FY 96: | The increase workyears an | of \$30 d appro | 8 from \$7 ved infla | ,092 in FY 19 tion applied | 995 to (to the | 7,400 in authorize | ise of \$308 from \$7,092 in FY 1995 to \$7,400 in FY 1996 is the resu and approved inflation applied to the authorized subsistence rate. | ne resu] e rate. | lt of the | The increase of \$108 from \$7,092 in FY 1995 to \$7,400 in FY 1996 is the result of the increase in enlisted workyears and approved inflation applied to the authorized subsistence rate. | enlisted | |
| Change from PY 96 to PY 97: | The increase workyears an | of \$28 d appro | 6 from \$7 ved infla | ,400 in FY 19 tion applied | 996 to (to the | 7,686 in authorize | use of \$286 from \$7,400 in FY 1996 to \$7,686 in FY 1997 is the resu and approved inflation applied to the authorized subsistence rate. | he resu. e rate. | lt of the | The increase of \$286 from \$7,400 in FY 1996 to \$7,686 in FY 1997 is the result of the increase in enlisted workyears and approved inflation applied to the authorized subsistence rate. | enlisted | |

Budget Program 1: Unit and Individual Training Budget Activity 1A: Training, Pay Group A (cont.)

| Travel, Annual Training, Officers: | :: ::: | These fund | ds are req | uested to | provide f | or travel | and per | diem allo | иапсев for | officers | to perform | funds are requested to provide for travel and per diem allowances for officers to perform annual training: |
|------------------------------------|--------------------|--|---------------------------------------|-----------|---|--------------------------------------|---------------------------------------|---------------|--------------------------|------------|------------|--|
| | ţ | FY 1994 | - | | FY 1995 | | | FY 1996 | vo | | FY 1997 | |
| | Number | Number Rate | | Number | Rate | Amount | | Number Rate A | Amount | Number | Rate | Amount |
| | 2,576 | \$408.77 | \$1,053 | 2,564 | 2,564 \$416.15 \$1,067 | \$1,067 | 2,577 | \$427.63 | 2,577 \$427.63 \$1,102 | | \$438.80 | \$1,140 |
| Change from FY 95 to FY 96: | The inc | | 35 from \$1 | ,067 in F | Y 1995 to | \$1,102 in | FY 1996 | is the re | sult of an | increase | in the off | \$35 from \$1,067 in PY 1995 to \$1,102 in FY 1996 is the result of an increase in the officer workyears |
| Change from FY 96 to PY 97: | and the The inc | and the approved inflation applied to the transportation portion of the travel cost. The increase of \$38 from \$1,102 in PY 1996 to \$1,140 in FY 1997 is the result of an and the approved inflation applied to the transportation portion of the travel cost. | inflation 38 from \$1 inflation | applied t | d inflation applied to the transportation portion of the travel tost: \$38 from \$1,102 in PY 1996 to \$1,140 in FY 1997 is the result of an id inflation applied to the transportation portion of the travel cost. | sportatio \$1,140 in eportatio | on portion 1 FY 1997 on portion | is the relief | sult of an ravel cost | i increase | in the off | inflation applied to the transportation portion of the travel cost. \$38 from \$1,102 in PY 1996 to \$1,140 in FY 1997 is the result of an increase in the officer workyears inflation applied to the transportation portion of the travel cost. |
| Travel, Annual Training, Enlisted: | | These fund | s are requ | lested to | provide fo | or travel | and per d | liem allow | ances for | enlisted (| to perform | These funds are requested to provide for travel and per diem allowances for enlisted to perform annual training: |

| Travel, Annual Training, Enlisted: | | These funds | are requ | ested to | provide fo | or travel | and per d | iem allowa | inces for | enlisted t | o pertorm | These funds are requested to provide for travel and per diem allowances for enlisted to perform annual traini |
|------------------------------------|----------|--|----------|--------------------------|-----------------|-------------|-----------|--|---|--|---|---|
| | • | FY 1994 | - | | FY 1995 | .0 | | FY 1996 | | | FY 1997 | |
| | 1 | | 1 | | | | | 1 1 1 1 1 1 1 | | | | |
| | Number | Rate | Amount | Number | Rate | Amount | Number | Rate | Amount | Number | Rate | Amount |
| | 1 | 1 | 1 1 | | 1 1 1 1 1 1 1 1 | 1 1 1 | 1 1 1 | | 1 | ! | | 1 1 1 1 1 1 1 1 1 |
| | 27,274 | \$401.85 | \$10,960 | \$401.85 \$10,960 27,049 | \$409.66 | \$11,081 | 27,400 | \$409.66 \$11,081 27,400 \$420.47 \$11,521 | \$11,521 | 27,625 | \$431.53 | \$11,921 |
| | | • | | | | | 7 | 2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | reault of | en incre | the the | en Lated |
| Change from FY 95 to FY 96: | The inc | rease of S | 140 from | 511,081 11 | FY 1995 | 175'114 03 | III LI TA | אם דא כוום | io arnear | an There | The increase of \$440 from \$11,081 in FY 1995 to \$11,521 in FY 1995 to \$11,081 in FY 1995 to \$11,081 in the contract. | , |
| 1 | workyear | re and the | approved | inflation | applied | to the tra | nsportati | on portion | n of the t | s and the approved inflation applied to the transportation portion of the travel cost. | | |
| Change from PY 96 to FY 97: | The inc | rease of \$ | 400 from | \$11,521 ir | FY 1996 | to \$11,921 | in FY 19 | 97 is the | result of | an incre | The increase of \$400 from \$11,521 in FY 1996 to \$11,921 in FY 1997 is the result of an increase in the enlisted | enlisted |
| | workyea | workyears and the approved inflation applied to the transportation portion of the travel cost. | approved | inflation | applied | to the tra | nsportati | on portion | n of the t | ravel cos | | |

| Reimburgable Requirements: | FY 1994 | FY 1995 | FY 1996 | FY 1997 |
|--|---|----------|---------|---------|
| | i ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; | 2 | 1 1 1 1 | 1 1 1 |
| Sale of meals to officers during drills | 96\$ | 96\$ | 96\$ | 96\$ |
| Surcharge Payments | \$50 | \$50 | \$50 | \$50 |
| Pay, allowances, and travel of reserve officers assigned to Selected Service Units | \$19 | \$19 | \$19 | \$19 |
| Total Reimbursable Requirements | \$165 | 39 \$165 | \$165 | \$165 |

Appropriation: Reserve Personnel, Marine Corps Budget Program 1: Unit and Individual Training Budget Activity 18: Training, Pay Group B

; FY 1997 \$14,398 Estimate FY 1996 \$12,796 Estimate ***** Estimate FY 1995 \$11,669 FY 1994 \$10,218 Actual

Part I - Purpose and Scope

Pay Group B identifies Selected Marine Corps Reserve personnel authorized to attend up to 48 Inactive Duty Training Periods (drills) and 13 days Annual Training as Individual Mobilization Augmentees (IMA's). These personnel are preassigned to fill mobilization billets on or shortly after M-day. Billets to be filled are broadly categorized to include Fleet Marine Force augmentation, non-Fleet Marine Force augmentation, SMCR unit augmentation, mobilization station personnel, and mobilization support.

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Pay Group B

AMOUNT --------

FY 1995 DIRECT PROGRAM

| Officer Pay and Allowances | \$727 |
|---|-------------|
| . The increase is a result of the increase in officer workyears ($\theta 4$), the FY 1996 pay raise, and the annualization of the FY 1995 pay raise. | |
| Enlisted Pay and Allowances | \$294 |
| and the annualization of the FY 1995 pay raise. | \$5 |
| enitated retired to recited. The net increase is a result of the increase in enlisted workyears, the FY 1996 pay raise, and the annualization of the FY 1995 pay raise, offset by the reduction in the retired pay accrual percentage. | · a |
| Clothing, Enlisted | > |
| authorized clothing rate. | • |
| Subsistence of Enlisted | 2 |
| Travel, Officer | \$39 |
| . The increase is associated with the officer workyears increase and inflation applied to the travel cost. | |
| Travel, Enlisted. | \$34 |
| transportation portion of the travel cost. | |
| Total Increases: | |
| Total Decreases: | |
| FY 1996 DIRECT PROGRAM | |

\$1,127

\$0

\$12,796

SCHEDULE OF INCREASES AND DECREASES

(Amounts in thousands)
Pay Group B

| Pay Group B | AMOUNT |
|--|----------|
| | |
| FY 1996 DIRECT PROGRAM | \$12,796 |
| Increases | |
| Pay and Allowances | \$1,624 |
| - The increase is a result of an increase in officer workyears, the FY 1997 pay raise, and the | |
| annualization of the FY 1996 pay raise. | |
| Officer Retired Pay Accrual | \$58 |
| - The net increase is a result of the increase in officer workyears, the FY 1997 pay raise, the | |
| annualization of the FY 1996 pay raise, and the reduction in the retired pay accrual percentage | |
| Travel, Officer | \$75 |
| . The increase is associated with the officer workyears increase and inflation applied to the | |
| transportation portion of the travel cost. | |
| Total Increases: | \$1,757 |
| | |
| Decreases: | |
| Enlisted Pay and Allowances | (\$106) |
| - The net decrease is a result of the decrease in enlisted workyears, the FY 1997 pay raise, | |
| and the annualization of the PY 1996 pay raise. | |
| Enlisted Retired Pay Accrual | (\$25) |
| - The net decrease is a result of the decrease in enlisted workyears, the reduction in the retired | |
| pay accrual percentage, the FY 1997 pay raise, and the annualization of the FY 1996 pay raise. | |
| Clothing, Enlisted | (\$4) |
| - The decrease is associated with the enlisted workyears decrease, and is offset by inflation | |
| applied to the authorized clothing rate. | |
| Substatence of Enlisted | (88) |
| - The decrease is associated with the enlisted workyears decrease, and is offset by inflation | |
| applied to the authorized subsistence rate. | |
| Travel, Enlisted | (\$12) |
| - The decrease is associated with the enlisted workyears decrease, and is offset by inflation | |
| applied to the transportation portion of the travel cost. | |
| Total Decreases: | (\$155) |
| FY 1997 DIRECT PROGRAM | \$14,398 |

Budget Program 1: Unit and Individual Training Budget Activity 1B: Training, Pay Group B

(Amounts in Thousands)

Pay and Allowances, Annual Training, Officers:

These funds are requested to provide for pay and allowances for officers attending annual training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contribution, subsistence and quarters allowances, and special and incentive pay as authorized:

| | | FY 1994 | | | FY 1995 | | | FY 1996 | | | FY 1997 | |
|---|----------------------------|---|-----------------------------------|---------------------------------------|---|---------------------------------|--------------------------|--|------------------------|------------|--|---------|
| | Strength Rate | Ra | Amount | Strength | Rate | Amount | Strength | | Amount | Strength | Strength Rate | Amount |
| Average Strength in Units Participation Rate | 835 99.6 \$ | ! | | 919 | 919 99.6 \$ | | 981 99.6 \$ | t . | | 1,132 | 1,132 99.6 % | |
| Paid Participants | 832 \$ | 832 \$2,522.84 | \$2,099 | 915 | 915 \$2,582.51 | \$2,363 | 977 | 977 \$2,626.41 | \$2,566 | 1,127 | 1,127 \$2,699.20 | \$3,042 |
| Change from FY 95 to FY 96: | The increase officer work; | se of \$203 rkyears (6 ion of the | from \$2, 2), the F retired | 363 in FY Y 1996 pay pay accrua | The increase of \$203 from \$2,363 in FY 1995 to \$2,56 officer workyears (62), the FY 1996 pay raise, the the reduction of the retired pay accrual percentage. | ,566 in FY e annualiz ge. | 1996 is tation of t | The increase of \$203 from \$2,363 in FY 1995 to \$2,566 in FY 1996 is the net result of an increase in paid officer workyears (62), the FY 1996 pay raise, the annualization of the FY 1995 pay raise, and the offset by the reduction of the retired pay accrual percentage. | ılt of an pay raise | increase ; | in paid offset by | |
| Change from FY 96 to FY 97: | The increase officer work; | se of \$476 rkyears (1 | from \$2, 50), the | 566 in FY FY 1997 pa | 1996 to \$3. y raise, tl | ,042 in FY ne annuali | 7 1997 is t zation of | of \$476 from \$2,566 in FY 1996 to \$3,042 in FY 1997 is the net result of an increase in paid ears (150), the FY 1997 pay raise, the annualization of the FY 1996 pay raise, and the offset | ult of an pay rais | increase i | The increase of \$476 from \$2,566 in FY 1996 to \$3,042 in FY 1997 is the net result of an increase in paid officer workyears (150), the FY 1997 pay raise, the annualization of the FY 1996 pay raise, and the offset by | |

the reduction of the retired pay accrual percentage.

Budget Program 1: Unit and Individual Training Budget Activity 18: Training, Pay Group B

(Amounts in Thousands)

Pay and Allowances, Annual Training, Enlisted:

accrual, government's social security contribution, subsistence and quarters allowances, and These funds are requested to provide for pay and allowances for enlisted personnel attending annual training. The rates used in computing requirements include basic pay, retired pay special and incentive pay as authorized:

| | | FY 1994 | | | FY 1995 | | | FY 1996 | | | FY 1997 | |
|-----------------------------|---|------------|---|---|-----------------------------|------------------------|---------------------------|---|-----------------------|----------------------------|---------------------|----------------------------|
| | Strength Re | | te Amount | Strength | Strength Rate Amount | Amount | Strength Rate Amount | Rate | Amount | Strength | Strength Rate | Amount |
| Average Strength in Units | 538 | | 1 | 625 | 625 | 1 | 969 | 1 | ! | 643 | 643 | 1 1 1 1 1 1 |
| Participation Rate | \$ 66 | | | \$ 66 | | | \$ 66 | | | 166 | | |
| | 1 | | | 1 | | | 1 1 1 1 1 1 1 1 1 | | | 1 1 1 1 1 | | |
| Paid Participants | 533 \$1,03 | \$1,035.65 | \$552 | 619 \$ | \$1,071.08 | \$663 | \$ 689 | 689 \$1,088.53 | \$750 | 637 | 637 \$1,122.45 | \$715 |
| Change from FY 95 to FY 96: | The increase o | | from \$663 FY 1996 p | of \$87 from \$663 in FY 1995 to \$750 in FY 1996 is the net result of an increase in paid enlisted), the FY 1996 pay raise, the annualization of the FY 1995 pay raise, and offset by the | i to \$750 i the annuali | n FY 1996 zation of | is the net the FY 199 | result of 5 pay rais | an incre e, and of | ase in paid fset by the | enlisted | |
| | reduction of | | ired pay | the retired pay accrual percentage. | centage. | | | | | | | |
| Change from FY 96 to FY 97: | The decrease o | | from \$750 reduction | of \$35 from \$750 in FY 1996 to \$715 in FY 1997 is the net result of a decrease in paid enlisted), the reduction in the retired pay accrual percentage, offset by the FY 1997 pay raise and the | to \$715 i ired pay a | n FY 1997 ccrual pe | is the net rcentage, o | result of | a decrea he FY 199 | se in paid 7 pay raise | enlisted and the | |

annualization of the FY 1996 pay raise.

Budget Program 1: Unit and Individual Training Budget Activity 18: Training, Pay Group B (cont.)

(Amounts in Thousands)

| | Officers: | |
|---------------------|---------------------------|--|
| Pay and Allowances, | Inactive Duty Training, (| |

including additional IDT periods. The rates used in computing the requirements include basic pay, retired These funds are requested to provide for pay and allowances for officers attending inactive duty training pay accrual, government's social security contribution, and special and incentive pay as authorized:

| | | FY 1994 | | | FY 1995 | | î. | FY 1996 | | | FY 1997 | |
|---|--|--|------------------------|--|---|------------------------|---|-----------------------|------------------------|------------------------------|-----------|---------------------|
| | Strength/ Assemblies | Rate | Amount | Strength/ Rate Assemblies | | Amount | es . | Rate | Amount | Strength/ Rate Assemblies | Rate | Amount |
| Average Strength in Units Participation Rate | 935 | | | 919 | : : : : : : | r 1 1 1 1 | 981 | 1 1 4 1 1 |) ; ; ; ; | 1,132 | | |
| Paid Participants | 827 \$6,611 | 5,611.85 | \$5,468 | 910 \$6 | 910 \$6,768.13 | \$6,159 | 971 \$6, | \$6,882.60 | \$6,683 | 1,121 \$7,037.47 | ,037.47 | \$7,889 |
| Change from PY 95 to FY 96: | The increase of workyears (61), reduction in th | | from \$6, FY 1996 p | \$524 from \$6,159 in FY 1995 to \$ the FY 1996 pay raise, and the a e retired pay accrual percentage. | 195 to \$6, I Id the anni entage. | 683 in FY ualizatio | \$524 from \$6,159 in FY 1995 to \$6,683 in FY 1996 is the net result of an increase in paid officer the FY 1996 pay raise, and the annualization of the FY 1995 pay raise, offset by the : retired pay accrual percentage. | net regu 995 pay | lt of an raise, of | increase in fset by the | paid off: | r ce r |
| Change from FY 96 to FY 97: | The increase of \$1, workyears (150), th accrual percentage. | se of \$1,2 (150), the rcentage. | 06 from \$ | i6,683 in FY pay raise, t | 1996 to S he annual | 7,889 in ization o | : \$1,206 from \$6,683 in FY 1996 to \$7,889 in FY 1997 is the net result of an increase in paid officer , the FY 1997 pay raise, the annualization of the FY 1996 pay raise, and the reduction in the retired pay .age. | e net re pay rai | sult of a se, and t | n increase i he reduction | n paid o | ficer etired pay |

Budget Program 1: Unit and Individual Training Budget Activity 1B: Training, Pay Group B (cont.)

| Pay, Inactive Duty Training, Enlisted: | | These funds inactive dul requirement: and special | are requesy training training training training and incentions and incentions | These funds are requested to provide for pay and allowances for enlisted personnel attending inactive duty training including additional IDT periods. The rates used in computing the requirements include basic pay, retired pay accrual, government's social security contribution, and special and incentive pay as authorized: | ide for paddition etired pauthoriz | oay and al al IDT per ay accrual | llowances foriods. The | or enliste rates use nt's socia | d personn d in comp l securit | el attendin uting the y contribut | ig | |
|---|---|--|---|--|---------------------------------------|--|-----------------------------|---------------------------------------|-------------------------------------|---|----------------------------|---------|
| | | FY 1994 | | ŭ. | FY 1995 | | | FY 1996 | | | FY 1997 | |
| | Strength/ Assemblies | Rate | Amount | Strength/ Assemblies | Rate | Amount | Strength/ Assemblies | Rate | Amount | Strength/ Assemblies | Rate | Amount |
| Average Strength in Units Participation Rate | # 66 8 E SI | 1 1 1 1 1 1 1 |) ; ; ; ; | 625 | ; ; ; ; | 1 1 1 1 1 1 | \$ 66 | ; ; ; ; ; ; | 1 1 1 1 1 1 | 643 | 1 6 1 1 6 1 | |
| Paid Participants | 533 \$2,609. | 2,609.76 | \$1,391 | 619 \$2,693.05 | 693.05 | \$1,667 | \$ 689 | 689 \$2,727.14 | \$1,879 | 637 \$ | 637 \$2,799.06 | \$1,783 |
| Change from FY 95 to FY 96: | The increase of enlisted workye. | | from \$1, 70), the retired | The increase of \$212 from \$1,667 in FY 1995 to \$1,879 in FY 1996 is the net result of an increase in paid enlisted workyears (70), the FY 1996 pay raise, the annualization of the FY 1995 pay raise, and offset by the reduction in the retired pay accrual percentage. | 5 to \$1, raise, th | 879 in FY e annuali e. | 1996 is the zatión of tl | e net resu ne FY 1995 | lt of an pay rais | increase in e, and offs | paid et by | |
| Change from FY 96 to FY 97: | The decrease of enlisted workyes raise and the an | | from \$1,8 52), the ization o | The decrease of \$96 from \$1,879 in FY 1996 to \$1,783 in FY 1997 is the net result of a decrease in paid enlisted workyears (52), the reduction in the retired pay accrual percentage, offset by the FY 1997 pay raise and the annualization of the FY 1996 pay raise. | to \$1,7 the reti | 83 in FY red pay a se. | 1997 is the ccrual perc | net resul entage, of | t of a de fset by t | crease in F he FY 1997 | oaid pay | |

Budget Program 1: Unit and Individual Training Budget Activity 18: Training, Pay Group B (cont.)

(Amounts in Thousands)

The funds requested will provide for prescribed clothing for enlisted personnel furnished under clothing issue-in-kind system as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418, Individual Clothing Allowances, Enlisted:

which includes clothing for prior service personnel regaining active drilling status.

| | | FY 1994 | | | FY 1995 | | | FY 1996 | | | FY 1997 | |
|-----------------------------|------------------------------------|---------|----------------------------|--|---------------------------|------------------------|-------------------------|--------------------|-------------|------------|--------------------|---|
| | Number Rat | | Amount | Number | Number Rate Amount | Amount | Number | Number Rate Amount | Amount | Number | Number Rate Amount | Amount |
| Replacement Issue | 538 \$76 | | .28 \$43 | 625 | 625 \$77.96 \$49 | \$49 | 969 | 696 \$80.30 \$57 | \$57 | 643 | 643 \$82.71 \$53 | \$53 |
| Change from FY 95 to FY 96: | The increase of inflation appli | e e | from \$49 is the clot | f \$8 from \$49 in FY 1995 to \$57 in FY 1996 ted to the clothing replacement allowance. | o \$57 in F ement allo | Y 1996 is wance. | the result | of an inc | rease in | enlisted w | orkyears a | \$8 from \$49 in FY 1995 to \$57 in FY 1996 is the result of an increase in enlisted workyears and approved d to the clothing replacement allowance. |
| Change from FY 96 to FY 97: | The decrease of by approved inf | | from \$57 in on applied | \$4 from \$57 in FY 1996 to \$53 in FY 1997 is the result of a decrease in enlisted workyears, offset ation applied to the clothing replacement allowance. | o \$53 in F thing repl | Y 1997 is acement a | the result llowance. | of a decr | reage in er | nlisted wo | rkyears, o | faet |

Budget Activity 1B: Training, Pay Group B (cont.) Budget Program 1: Unit and Individual Training

(Amounts in Thousands)

These funds are requested to provide for subsistence and subsistence allowances for enlisted personnel on annual duty training and inactive duty training periods of eight hours or more in any one calendar day. Enlisted Personnel Subsistence:

| | | FY 1994 | | | FY 1995 | | | FY 1996 | | | FY 1997 | |
|--|-------------------------------|----------------------------|---------------------------------|--|-------------|----------------------------|---------------------------|-----------------------|----------------------------|-------------|---------|--------|
| Active Duty Requirement: | Number | Rate | Amount | Number | Rate | Amount | Number | Rate | Amount | Number | Rate | Amount |
| Subsistence-in-kind Total Enlisted Mandays Percent (%) Present | 6,396 | 1 1 1 1 1 1 | 1 1 1 1 1 1 1 | 7,428 | | 1 1 1 1 1 1 | 8,268 | | 1 1 1 1 1 4 | 7,644 | | |
| Total Active Duty Requirement | 4,605 | \$4.44 | \$19 | 5,348 | \$4.54 | \$24 | 5,953 | \$4.67 | \$27 | 5,504 | \$4.81 | \$26 |
| Inactive Duty Requirement: | | | | | | | | | | | | |
| Inactive duty periods of eight hours or more Percent (*) Present | 21,320 | | | 24,760 | | | 27,560 | | | 25,480 | | |
| Total Inactive Duty Reg't | 15,350 | \$6.13 | \$94 | 17,827 | \$6.26 | \$112 | 19,843 | \$6.45 | \$129 | 18,346 | \$6.65 | \$122 |
| Total Enlisted Subsistence | | | \$113 | | | \$136 | | | \$156 | | | \$148 |
| Change from FY 95 to FY 96: | The increase workyears and | ige of \$20 and approv | from \$136 red inflat | of \$20 from \$136 in FY 1995 to \$156 in FY 1996 is the result of an increase in the enlisted approved inflation applied to the authorized subsistence rate. | to \$156 | in FY 1996 ithorized | is the res subsistence | sult of an e rate. | increase | in the enl | isted | |
| Change from FY 96 to FY 97: | The decrease | | from \$156 | of \$8 from \$156 in FY 1996 to \$148 in FY 1997 is the net result of a decrease in enlisted | to \$148 in | ı FY 1997 | is the net | result of | a decrea | se in enlis | ted | |

workyears and approved inflation applied to the authorized subsistence rate.

Budget Program 1: Unit and Individual Training Budget Activity 1B: Training, Pay Group B (cont.)

| These funds are requested to provide for travel and per diem allowances for officers to perform | active duty training: |
|---|-----------------------|
| Travel, Active Duty Training, Officers: | |

| | | FY 1994 | | | FY 1995 | | | FY 1996 | | | FY 1997 | |
|-----------------------------|------------------------------|----------------------------|--------------------------|--------------------------|---|-------------------------|----------------------|--------------------------|------------|------------|-------------|-------|
| | | ate | Amount | | | Amount | Number | Number Rate Amount | Amount | Number | Number Rate | |
| | 832 | \$408.72 | \$338 | 915 | \$416.61 | \$379 | 7.16 | 977 \$426.97 | \$418 | 1,127 | \$436.24 | \$493 |
| Change from PY 95 to FY 96: | The increase coupled with | | from \$379 d inflatio | in FY 1995 on applied | of \$39 from \$379 in FY 1995 to \$418 in FY 1996 is the result of an increase in officer workyears, approved inflation applied to the transportation portion of the travel cost. | n FY 1996 nsportatic | is the reson | sult of an of the tra | increase i | ln officer | workyears, | |
| Change from FY 96 to FY 97: | The decrease coupled with | ase of \$75 ith approve | from \$418 d inflatic | in FY 1996 on applied | of \$75 from \$418 in FY 1996 to \$493 in FY 1997 is the result of an increase in officer workyears, approved inflation applied to the transportation portion of the travel cost. | n FY 1997 nsportatic | is the reson portion | sult of an of the tra | increase i | in officer | workyears, | |
| | • | Ē | • | | | | , , | | | | • | |

| Travel, Active Duty Training, Enlisted: | sted: | These | These funds are reques active duty training: | requested Ining: | to provide | for trave | and per | diem allo | wances for | enlisted p | These funds are requested to provide for travel and per diem allowances for enlisted personnel to perform active duty training: | perform |
|---|------------------------------------|---------|---|--------------------------|--------------------|------------------------|-------------------------|--|------------------------|------------|---|---------|
| | | FY 1994 | | | FY 1995 | | | FY 1996 | | | FY 1997 | |
| | Number Rate | • | Amount | Number | Number Rate Amount | Amount | Number | Number Rate Amount | Amount | Number | Number Rate | Amount |
| | 533 \$401.9 | 2 | \$214 | 619 | 619 \$409.63 \$253 | \$253 | 689 | 689 \$420.46 \$287 | \$287 | 637 | \$431.57 | \$275 |
| Change from FY 95 to FY 96: | The increase of workyears, coup | | from \$253 ith approv | in FY 199 red inflat: | 5 to \$287 i | n FY 1996 to the to | is the re cansportat | \$34 from \$253 in FY 1995 to \$287 in FY 1996 is the result of an increase in the enlisted ed with approved inflation applied to the transportation portion of the travel cost. | increase n of the t | in the en | listed | |

Appropriation: Reserve Personnel, Marine Corps Budget Program 1: Unit and Individual Training Budget Activity IF: Training, Pay Group F

| Estimate | FY 1997 | 1 1 1 1 1 1 1 1 1 | \$52,727 | |
|----------|---------|---|----------|---|
| Estimate | FY 1996 | 1 | \$50,298 | *************************************** |
| Estimate | FY 1995 | 1 1 1 1 1 | \$46,071 | |
| Actual | FY 1994 | | \$48,514 | H H H H |

Part I - Purpose and Scope

Pay Group "F" are used for pay and allowances and other personnel costs incurred during this period of initial active duty training. All trainees Reserve for a period of eight years, of which not less than twelve weeks must be spent on initial active duty for training. Funds requested in are enlisted for a pre-identified Military Occupational Speciality (MOS) and receive recruit training at Marine Corps Recruit Depots, during which time they are integrated with Regular Marine Corps Recruits. Aviation trainees proceed to formal schools conducted by the Marine Title 10, United States Code, Section 511, authorizes a program whereby non-prior service personnel may enlist in the Marine Corps Corps and other services. Ground trainees proceed to either technical, specialist, or Military Occupational Speciality Training.

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands)

\$46,071 Amount Pay Group F FY 1995 DIRECT PROGRAM

Increases:

| Pay and Allowances | | \$2,709 | |
|---|---|---------|----|
| . The increase is the result of the raise, and the annualization of the | The increase is the result of the increase in the average number of trainees, the FY 1996 pay raise. | | |
| Clothing The increase is the result of an i | The increase is the result of an increase in the number of trainees to require clothing issue and approved | \$823 | |
| Substance | | \$330 | |
| - The increase is the a applied to the author | The increase is the result of an increase in the number of trainces subsisting and approved inflation applied to the authorized subsistence rate. | | |
| Travel | me increase is a result of an increase in the number of eligible traince travelers and approved inflation | \$391 | |
| applied to the transportation port | isportation portion of the travel cost. | \$4,253 | 53 |
| Total Increases: | | | |
| Decreases: | | | |

Retired Pay Accrual . The decrease is the net result of an increase in the average number of trainees, the FY 1996 pay raise, the annualization of the FY 1995 pay raise, and the decrease in the retired pay accrual percentage. (\$2\$)

(\$2\$)

\$50,298

51

FY 1996 DIRECT PROGRAM

Total Decreases:

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Pay Group F

Amount

(\$152) \$52,727 \$50,298 \$2,581 (\$152) \$380 \$187 \$367 \$1,647 - The decrease is the net result of an increase in the average number of trainees, the FY 1996 pay raise, the - The increase is the result of an increase in the average number of trainees, the FY 1997 pay raise, and the . The increase is the result of an increase in the number of trainees subsisting and approved inflation . The increase is the result of an increase in the number of trainees to require clothing issue and The increase is a result of an increase in the number of eligible trainee travelers and approved Substatence annualization of the FY 1995 pay raise, and the decrease in the retired pay accrual percentage. Retired Pay Accrual inflation applied to the transportation portion of the travel cost. approved inflation applied to the authorized clothing bag price. applied to the authorized subsistence rate. Pay and Allowances annualization of the FY 1996 pay raise. Clothing-------FY 1997 DIRECT PROGRAM FY 1996 DIRECT PROGRAM Total Decreases: Total Increases: Decreases: Increases:

Budget Program 1: Unit and Individual Training Budget Activity 1F: Training, Pay Group F

(Amounts in Thousands)

Pay & Allowances Initial Active Duty
Training, Enlisted:

initial active duty training. The rates used in computing requirements include basic pay, retired These funds are requested to provide for pay and allowances for enlisted personnel attending pay accrual, government's social security contribution, subsistence and quarters allowances, and special and incentive pay as authorized.

| | | FY 1994 | | | FY 1995 | | | FY 1996 | | | FY 1997 | |
|-----------------------------|-------------|---|---|----------|---------------------------|-------------|----------|---|---|----------|---|---|
| | 1 1 1 1 1 1 | | : | 1 1 1 | | | | 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | 1 | | | 1 |
| | Number | Rate | Amount | Number | Rate | Amount | Number | Rate | Amount | Number | Rate | Amount |
| | | 1 | | 1 1 1 | | 1 1 1 1 1 1 | 1 | | 1 | • | *************************************** | |
| Paid Participants | 5,583 | \$6,559.38 \$36,621 | \$36,621 | 5,207 | 5,207 \$6,731.32 \$35,050 | \$35,050 | 5,519 | 5,519 \$6,836.93 \$37,733 | \$37,733 | 5,618 | 5,618 \$6,982.56 | \$39,228 |
| Change from PV 95 to PV 96: | The inc | reage of \$2 | ,683 from | \$35,050 | in FY 1995 | to \$37,733 | in FY 1 | 996 is the | net result | of the | FY 1996 pay | The increase of \$2,683 from \$35,050 in FY 1995 to \$37,733 in FY 1996 is the net result of the FY 1996 pay raise, the |
| | annuali | annualization of the FY 1996 pay raise, the decrease in the average number of trainees (312), and the reduction | he FY 1996 | pay rai | se, the dec | rease in t | he avera | ge number o | f trainees | (312), | and the red | uction |
| | in the | in the retired pay accrual percentage. | accrual p | ercentag | | | | | | | | |
| Change from FY 96 to FY 97: | The incre | rease of \$1 | ,495 from | \$37,733 | in FY 1996 | to \$39,228 | in FY 1 | 997 is the | net result | of an to | ncrease in | ease of \$1,495 from \$37,733 in FY 1996 to \$39,228 in FY 1997 is the net result of an increase in the average |
| | number of | | (99), the | FY 1997 | pay raise, | the annua | lization | trainees (99), the FY 1997 pay raise, the annualization of the FY 1996 pay raise, and the decrease in the | 1996 pay r | aise, an | d the decre | ase in the |
| | retired | retired pay accrual percentage. | 1 percenta | ıge. | | | | | | | | |

| Individual Clothing Allowances, Enlisted: | añ. | These factive | These funds are reque active duty training. | requested ning. | to provid | eclothing | and unife | These funds are requested to provide clothing and uniforms for enlisted personnel attending initial active duty training. | listed per | rsonnel at | tending ir | itial |
|--|-------------------------|----------------------------|--|--------------------------|-------------------------------|--------------------------|------------------------|--|--------------------------|--------------------------|----------------------------|-----------------|
| \$ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | FY 1994 | | | FY 1995 | | | FY 1996 | | | FY 1997 | |
| | Number | Rate | Amount | Number | Rate | Amount | Number | Rate Amount | Amount | Number | Number Rate | Amount |
| Replacement Issue | 5,388 | \$847.59 | \$4,566 | 4,766 | \$871.27 \$4,151 | \$4,151 | 5,542 | 5,542 \$897.41 \$4,974 | \$4,974 | 2,806 | 5,806 \$922.54 | \$5,354 |
| Change from FY 95 to FY 96: | The increase the second | ease of \$82 trainees t | 33 from \$4 to receive | i,151 in F e a clothi | Y 1995 to ng issue (| \$4,974 in 776) and a | FY 1996 i pproved i | The increase of \$823 from \$4,151 in FY 1995 to \$4,974 in FY 1996 is the result of an increase in the number of eligible trainees to receive a clothing issue (776) and approved inflation applied to the authorized clothing bag | it of an in oplied to | ncrease ir the author | n the numb | r of ing bag |
| Change from FY 96 to FY 97: | price. The increa | ease of \$38 trainees t | 30 from \$4 | ,974 in F : a clothi | Y 1996 to ng issue (53 | \$5,354 in 264) and a | FY 1997 i pproved i | ase of \$380 from \$4,974 in FY 1996 to \$5,354 in FY 1997 is the result of an increase in the number of trainees to receive a clothing issue (264) and approved inflation applied to the authorized clothing bag | it of an in oplied to | ncrease ir the author | n the numbe rized cloth | r of ing bag |

Budget Program 1: Unit and Individual Training Budget Activity 1P: Training, Pay Group F

(Amounts in Thousands)

These funds are requested to provide for subsistence and subsistence allowances for enlisted personnel on initial active duty training. Enlisted Personnel Subsistence:

| | | FY 1994 | | | FY 1995 | | | FY 1996 | | | FY 1997 | |
|-------------------------------|---|-------------|-------------|--|---|----------------|-----------------------|------------|----------------|--|------------|----------------|
| | Number Rate | Rate | Amount | Number Rate Amount | Rate | Amount | Number Rate Amount | Rate | Amount | Number Rate Amount | Rate | Amount |
| Subsistence-in-kind | | | | | 1 | 1 1 1 1 1 1 1 | | | : | | | ; |
| Total Enlisted Mandays | 1,038,438 | | | 968,502 | | | 1,026,534 | | | 1,044,948 | | |
| Percent (*) Present | 818 | | | 818 | | | 81 % | | | 818 | | |
| | 1 | | | | | | t : : : : | | | | | |
| Total Active Duty Requirement | 841,135 | \$4.44 | \$3,733 | 784,487 | \$4.54 | \$4.54 \$3,557 | 831,493 | \$4.67 | \$4.67 \$3,887 | 846,408 | \$4.81 | \$4.81 \$4,074 |
| Change from FY 95 to FY 96: | The increase of \$330 | | rom \$3,557 | in FY 1995 t | 50 \$3,887 | in FY 1996 | is the resu | it of the | increase i | from \$3,557 in FY 1995 to \$3,887 in FY 1996 is the result of the increase in the average number of | e number o | 44 |
| | trainees and | l inflation | applied t | trainees and inflation applied to the approved subsistence rate. | ed subsist | ence rate. | | | | | | |
| Change from PY 96 to FY 97: | The increase of \$187 | | rom \$3,887 | in FY 1996 t | to \$4,074 | in FY 1997 | is the resu | ilt of the | increase i | from \$3,887 in FY 1996 to \$4,074 in FY 1997 is the result of the increase in the average number of | e number o | _ |
| | trainees and | 1 inflation | applied t | trainees and inflation applied to the approved subsistence rate. | ed subsist | ence rate. | | | | | | |

| | | FY 1994 | | | FY 1995 | | | FY 1996 | | | FY 1997 | |
|-----------------------------|-------------------------|---|---|--------------|---|---|---|---|------------|------------|---|---|
| | | 1 | | | 1 | 1 | | 1 | ! | | | 1 |
| | Number | Rate | Amount | Number | Rate | Amount | Number | Rate | Amount | Number | Rate | Amount |
| | | 1 | 1 | | 1 | 1 | | | | | 1 | 1 1 1 1 1 1 1 1 1 |
| | 13,582 | \$264.62 | \$3,594 | 12,300 | \$269.32 \$3,313 | \$3,313 | 13,420 | 13,420 \$275.93 \$3,704 | \$3,704 | 14,400 | \$282.72 \$4,071 | \$4,071 |
| | | | | | | | | | | | | |
| Change from FY 95 to FY 96: | The increase | of \$391 f | rom \$3,313 | in FY 1995 | to \$3,704 | in FY 1996 | The increase of \$391 from \$3,313 in FY 1995 to \$3,704 in FY 1996 is a result of increased eligible trainee | of increas | sed eligib | le trainee | | |
| | travelers and inflation | d inflatio | n applied | to the trans | portation | portion of | applied to the transportation portion of the travel cost. | cost. | | | | |
| Change from FY 96 to FY 97: | The increase | of \$367 f | rom \$3,704 | in FY 1996 | to \$4,071 | in FY 1997 | The increase of \$367 from \$3,704 in FY 1996 to \$4,071 in FY 1997 is a result of increased eligible trainee | of increas | sed eligib | le trainee | | |
| | travelers and inflation | d inflatio | n applied | to the trans | portation | portion of | applied to the transportation portion of the travel cost. | cost. | | | | |

Appropriation: Reserve Personnel, Marine Corps Budget Program 1: Unit and Individual Training Budget Activity 1P: Training, Pay Group P

| Estimate | FY 1997 | | 211 | |
|----------|---------|---|------|-----|
| Estimate | FY 1996 | | \$15 | *** |
| Estimate | FY 1995 | 1 | \$73 | |
| Actual | FY 1994 | | \$63 | |

Part I - Purpose and Scope

Pay Group P identifies enlistees in a drill and pay status prior to Initial Active Duty Training. Eligible personnel must be high school students due to complete high school and enter active duty training within nine months after enlistment. Funds requested in Pay Group P are used for pay and allowances, subsistence, and the issuance of a partial clothing allowance.

This budget includes funds to support a workyear strength of 68 enlistees for FY 1996 and FY 1997. The estimates include a Drill Participation percentage of 85% for all years.

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands)

Pay Group P AMOUNT

\$73 ----\$2 The increase is the result of the FY 1996 pay raise, and the annualization of the Pay and Allowances FY 1995 pay raise.. FY 1996 DIRECT PROGRAM FY 1995 DIRECT PROGRAM Total Increases: Total Decreases: Increases:

\$75

\$2

\$0

SCHEDULE OF INCREASES AND DECREASES

(Amounts in thousands)
Pay Group P

FY 1996 DIRECT PROGRAM

Increases:

AMOUNT

1

\$75

\$3 \$1 Subsistence Allowance Pay and Allowances The increase is attributed to inflation applied to the approved subsistence rate. The increase is the result of the FY 1997 pay raise and the annualization of the FY 1996 pay raise.

Total Increases:

\$5

\$11 \$0 PY 1997 DIRECT PROGRAM Total Decreases:

Budget Program 1: Unit and Individual Training Budget Activity 1P: Training, Pay Group P

(Amounts in Thousands)

training. The rate used in computing the requirements include basic pay, retired pay accrual, and Federal Insurance These funds are requested to provide for pay and allowances for enlisted personnel attending inactive duty Contribution Act. Pay, Inactive Duty Training, Enlisted:

| | ΡŸ | FY 1994 | | - | FY 1995 | | | FY 1996 | | | FY 1997 | |
|-----------------------------|--|---------|-------------|---|------------|---|------------------------|---------------|----------------------------|-----------------|---|---|
| | 1 1 1 1 | : : | | | t : | 1 | | 1 1 1 1 1 | | 1 1 1 1 1 | 1 | 1 1 1 |
| | Assemblies | Rate | Rate Amount | Assemblies Rate | Rate | Amount | Assemblies Rate Amount | Rate | Amount | Assemblies Rate | Rate | Amount |
| | | 1 | | 1 | 1 | 1 1 1 1 1 1 | 1 1 1 1 1 1 | | ; ; ; ; ; ; | | t t t | 1 |
| Paid Participants | 1,778 \$ | \$28.69 | \$51 | 1,891 | \$31.20 | \$59 | 1,919 | 1,919 \$32.19 | \$61 | 1,919 | 1,919 \$32.31 | \$62 |
| Change from FY 95 to FY 96: | The increase of \$2 from \$59 in FY 1995 to \$61 in FY 1996 is the net result of the FY 1996 pay raise the | of \$2 | from \$59 | in FY 1995 (| to \$61 to | n FY 1996 | is the net | result o | f the FY | 1996 pay ra | ise the | |
| | annualization of the FY 1995 pay raise, and the reduction in the retired pay accrual percentage. | n of th | e FY 1995 | pay raise, | and the | reduction | n in the ret | ired pay | accrual | percentage. | | |
| Change from FY 96 to FY 97: | The increase of \$1 from \$61 in FY 1996 to \$62 in FY 1997 is the net result of the FY 1997 pay raise the | of \$1 | from \$61 | in FY 1996 (| to \$62 it | n FY 1997 | is the net | result o | f the FY | 1997 pay ra | ise the | |
| | annualization of the FY 1996 pay raise, and the reduction in the retired pay accrual percentage. | n of th | e FY 1996 | pay raise, | and the | reduction | n in the ret | fred pay | accrual | percentage. | | |

The funds requested will provide for prescribed clothing for enlisted personnel furnished under clothing issue-in-kind system as authorized by the Secretary of Defense under the provisions of 37 U.S.C. 418. Individual Clothing Allowances, Enlisted:

| | | FY 1994 | | | FY 1995 | | | FY 1996 | | | FY 1997 | |
|-----------------------------|---|---|------------------------|-------------------|----------|---------------|--------------------|---|---------------|---------|-------------|---|
| | 1 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | 1 1 1 1 1 1 1 | | !!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!! | 1 1 1 1 1 1 1 | 1 1 1 | | 1 1 1 1 1 1 1 1 1 |
| | Number | Rate | Amount | Amount Number | Rate | Amount | Rate Amount Number | Rate | Rate Amount | Number | Rate | Rate Amount |
| | 1 1 1 1 | t t t | | 1 1 1 1 1 1 1 1 1 | | 1 1 1 1 | | 1 1 1 1 1 1 1 1 1 | 1 | 1 1 1 1 | | 1 |
| Clothing issue | 57 | \$104.37 | \$6 | 67 | \$106.66 | \$7 | 68 | 68 \$109.86 | \$7 | 68 | 68 \$113.16 | \$7 |
| Change from FY 95 to FY 97: | There is no | | change in the amounts. | ounts. | | | | | | | | |

Budget Program 1: Unit and Individual Training Budget Activity 1P: Training, Pay Group P

(Amounts in Thousands)

| These funds are requested to provide for subsistence for enlisted personnel on inactive duty training periods | of eight hours or more in any one calendar day. |
|---|---|
| Enlisted Personnel Subsistence: | |

| | | FY 1994 | | | FY 1995 | | | FY 1996 | | | FY 1997 | |
|--|---|-----------------|---|--------------------|-------------|-----------|--------------------|--------------|-----------|--------------------|-----------|---------------------------|
| | Number | Rate | Rate Amount | Number Rate Amount | Rate | Amount | Number Rate Amount | Rate | | Number Rate Amount | Rate | Amount |
| | | 1 1 1 1 1 1 1 1 | 1 | | 1 1 1 1 1 1 | ; | | 1 | | | 1 1 1 1 1 | t (t : 1 : 1 : 1 : 1 : 1 |
| Subsistence-in-kind | 1,778 | | | 1,891 | | | 1,919 | | | 1,919 | | |
| Percent (*) Present | 8 2 8 | | | 8 S & | | | 8 28 | | | 824 | | |
| Total Inactive Duty Requirement | 1,511 | \$4.44 | 9\$ | 1,607 | \$4.54 | \$7 | 1,631 | 1,631 \$4.67 | \$7 | 1,631 | \$4.81 | \$8 |
| Change from FY 1995 to FY 1996: Change from FY 1996 to FY 1997: | There is no change in the amount. The increase of \$1 from \$7 in FY 1996 to \$8 in FY 1997 is attributed to inflation applied to the approved | change : | n the amo | ınt. FY 1996 to | \$8 in F | 7 1997 is | attributed | to infla | tion appl | ied to the | approved | |

subsistence rate.

Appropriation: Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 25: Mobilization Training

Estimate Estimate Estimate FY 1997 \$4,956 FY 1996 \$4,723 FY 1995 \$4,557 \$4,404 FY 1994 Actual

Part I - Purpose and Scope

This program provides the training necessary to increase and maintain mobilization readiness for certain members of the IRR in order to satisfy mobilization requirements.

Tour lengths average 15 days which consist of 14 days training, and an average of one day of travel.

The FY 1990 DOD Authorization Act directs the screening for the IRR Recall (Muster Pay) to be costed as no more than 125% of the current per diem rate.

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands)
Mobilization Training

| Mobilization Training | ٠ |
|-----------------------------------|---------|
| | AMOUNT |
| | |
| FY 1995 DIRECT PROGRAM | \$4,557 |
| Increases: | |
| Pay and Allowances | 6 |
| Subsistence of Enlisted Personnel | |
| Travel | 4 |
| Total Increases: | \$174 |
| Decreases: | |
| Retired Pay Accrual | (8) |
| Total Decreases: | (8\$) |
| FY 1996 DIRECT PROGRAM | \$4,723 |

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Mobilization Training

\$4,723 AMOUNT

(\$24) \$69 \$188 Travel ------Retired Pay Accrual The decrease is the net result of a reduction in the retired pay accrual percentage, offset by increases The increase is the result of additional one day recall participation and approved inflation applied The increase is the FY 1997 pay raise and the annualization of the FY 1996 pay raise.. from the FY 1997 pay raise and the annualization of the FY 1996 pay raise. to the transportation portion of the travel cost. Pay and Allowances ------FY 1997 DIRECT PROGRAM FY 1996 DIRECT PROGRAM Total Decreases: Total Increases: Decreases: Increases:

\$257

(\$24)

\$4,956

Budget Program 2: Other Training and Support Budget Activity 2E: Mobilization Training

(Amounts in Thousands)

Pay and Allowances Active Duty Training, Officers: These funds are requested to provide for pay and allowances for officers attending active accrual, government's social security contribution, subsistence and quarters allowances, duty training. The rates used in computing requirements include basic pay, retired pay and special and incentive pay as authorized:

| | | FY 1994 | | | FY 1995 | | | FY 1996 | | | FY 1997 | |
|-----------------------------|---|---|--------------------------|-------------------------|------------------------------|---|-------------------------|--|-------------------------|------------------------|-----------------|---|
| | 1 | - | 1 1 1 1 1 1 1 1 1 | | | 1 | 1 1 1 1 | | | 1 1 1 1 1 1 1 | | ! |
| | Number | Rate | Amount | Number | Rate | Amount | Number | Rate | Amount | Number | Rate | Amount |
| | | : ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! | 1 1 1 1 1 | 1 | | 1 | 1 1 1 | 1 | | 1 1 1 1 1 1 1 | | 1 1 1 1 1 1 1 1 |
| Pay Group Participants | 516 \$2,4 | \$2,445.74 | 45.74 \$1,262 | 516 | 516 \$2,500.00 \$1,290 | \$1,290 | 516 | 516 \$2,546.51 \$1,314 | \$1,314 | 516 | 516 \$2,602.71 | \$1,343 |
| Change from FY 95 to FY 96: | The increase cannualization | ase of \$24 tion of thu | from \$1,2 e FY 1995 | 90 in FY : pay raise | 1995 to \$1, , and the r | 314 in FY eduction in | 1996 is to n the ret | of \$24 from \$1,290 in FY 1995 to \$1,314 in FY 1996 is the net result of the FY 1996 pay raise, the of the FY 1995 pay raise, the retired pay accrual percentage. | lt of the crual perc | FY 1996 p | ay raise, t | he |
| Change from FY 96 to FY 97: | The increase the annualize | ase of \$29 lization o | from \$1,3 f the FY 1 | 14 in FY 996 pay ra | 1996 to \$1, xise, and tl | 343 in FY he reduction | 1997 is t on in the | The increase of \$29 from \$1,314 in FY 1996 to \$1,343 in FY 1997 is the net result of the FY 1997 pay raise, the annualization of the FY 1996 pay raise, and the reduction in the retired pay accrual percentage. | lt of the gracernal | FY 1997 p percentag | ay raise, e. | |

attending active duty training. The rates used in computing requirements include basic pay, retired pay accrual, government's social security contribution, subsistence and quarters Pay and Allowances Active Duty Training, Enlisted: These funds are requested to provide for pay and allowances for enlisted personnel allowances, and special and incentive pay as authorized:

| | | FY 1994 | | | FY 1995 | | | FY 1996 | | | FY 1997 | |
|-----------------------------|----------------------------------|--|-------------------------|------------------------|--|---|-------------------------|----------------------------|--------------------------|-----------------------|----------------|--------|
| | | | • | | | 1 | | | | | | |
| | Number | Rate | Amount | Number | Rate | Amount | Number | Rate | Amount | Number | Karre | Amount |
| | 1 1 1 1 | | 1 1 1 1 1 1 | 1 1 1 1 1 1 | | ; | 1 1 1 1 1 1 1 | | 1 1 1 1 1 1 1 1 1 1 | 1 1 1 | | |
| Pay Group Participants | 699 | 669 \$1,109.12 | \$742 | 699 | 669 \$1,142.00 | \$764 | 699 | 669 \$1,167.41 | \$781 | 699 | 669 \$1,191.33 | \$197 |
| Change from FY 95 to FY 96: | The increase of | ease of \$17 | from \$764 | in FY 199 | \$17 from \$764 in FY 1995 to \$781 in FY 1996 is the net result of the FY 1996 pay raise, the | n FY 1996 | is the ne | t result of | t the FY 1 | 996 pay r | alse, the | |
| | annualiz | annualization of the FY 1995 pay raise, and the reduction in the retired pay accrual percentage. | FY 1995 | pay raise, | and the re | duction in | n the reti | red pay acc | rual perc | entage. | | |
| Change from FY 96 to FY 97: | The increase of annualization of | ease of \$16 ation of th | from \$781 e FY 1996 | in FY 199 pay raise | of \$16 from \$781 in FY 1996 to \$797 in FY 1997 is the net result of the FY 1997 pay raise, the of the FY 1996 pay raise, and the reduction in the retired pay accrual percentage. | n FY 1997 duction in | is the ne n the reti | t result of red pay acc | E the FY 1 orual perc | 997 pay ra entage. | aise, the | |

Budget Program 2: Other Training and Support Budget Activity 28: Mobilization Training (cont.)

(Amounts in Thousands)

Enlisted Personnel Subsistence: These funds are requested to provide for subsistence for enlisted personnel on active duty training.

544 Amount \$4.81 Rate FY 1997 Number 9,366 \$44 Amount \$4.67 FY 1996 Rate Number 996'6 \$43 Amount FY 1995 \$4.54 Rate Number 9,366 \$42 Amount -----\$4.44 FY 1994 Rate Number Pay Group Enlisted Subsistence 9,366

Change from FY 1994 to FY 1995: The increase of \$1 from \$43 in FY 1995 to \$44 in FY 1996 is approved inflation.

Change from FY 1995 to FY 1996: There is no change in the amount.

Budget Program 2: Other Training and Support Budget Activity 2E: Mobilization Training (cont.)

(Amounts in Thousands)

active duty training, and the screening for the IRR Recall (Muster Pay) to be costed at no more than 125% These funds are requested to provide for travel and per diem allowances for officer personnel to perform of the per diem rate. Training, Officer: Travel, Active Duty

| | | FY 1994 | | | FY 1995 | | | FY 1996 | | | FY 1997 | |
|-----------------------------|---|-----------|---|---|----------|-----------|---------------|----------|---|-----------|---|---|
| | 1 | | 1 | 1 1 1 | | | | | 1 | | 1 | |
| | Number | Rate | Amount | Number | Rate | Amount | Number | Rate | Amount | Number | Rate | Amount |
| | | 1 1 1 1 1 | | 1 | | 1 1 1 1 1 | 1 1 1 1 1 1 1 | | 1 | 1 1 1 1 1 | 1 6 8 6 2 4 6 7 2 7 7 7 7 8 1 1 5 8 7 8 8 8 8 8 8 | 1 |
| Pay Group Dart frinants | 516 | \$364.34 | \$188 | 516 | \$370.16 | \$191 | 516 | \$375.97 | \$194 | 516 | \$387.60 | \$200 |
| One-day Recall Participants | 3,800 | \$101.63 | \$386 | 3,900 | \$103.86 | \$405 | 4,000 | \$106.98 | \$428 | 4,200 | \$110.19 | \$463 |
| | | | 1 1 1 1 1 1 | | | 1 1 1 1 1 | | | 1 | | | 1 |
| Total Paid Participants | | | \$574 | • | | 965\$ | | | \$622 | | | \$663 |
| | | | | | | | | | | | | |

The increase of \$41 from \$622 in FY 1996 to \$663 in FY 1997 is a result of an increase in one day recall The increase of \$26 from \$596 in FY 1995 to \$622 in FY 1996 is a result of an increase in one day recall participants (100) and approved inflation applied to the transportation portion of the travel cost. participants (200) and approved inflation applied to the transportation portion of the travel cost. Change from FY 1995 to FY 1996: Change from FY 1996 to FY 1997:

active duty training, and the screening for the IRR Recall (Muster Pay) to be costed at no more than 125% These funds are requested to provide for travel and per diem allowances for enlisted personnel to perform of the per diem rate. Training, Enlisted: Travel, Active Duty

| | | FY 1994 | | | FY 1995 | | | FY 1996 | | | FY 1997 | |
|------------------------------|--------|----------|---|---------|----------|-----------------|--------|----------|-----------|---|----------|---|
| | | | 1 | | | 1 1 1 1 1 1 1 1 | 1 | | | 1 | | |
| | Number | Rate | Amount | Number | Rate | Amount | Number | Rate | Amount | Number | Rate | Amount |
| | , | 1 | 1 | 1 1 1 1 | | 1 1 1 1 1 1 1 | | | 1 1 1 1 1 | | | 1 |
| on articipants | 699 | \$357.25 | \$239 | 699 | \$364.72 | \$244 | 699 | \$373.69 | \$250 | 699 | \$385.65 | \$258 |
| Cons.day Recall Participants | 15,200 | \$101.63 | \$101.63 \$1,545 | 15,600 | \$103.86 | \$1,620 | 16,000 | \$106.98 | \$1,712 | 16,800 | \$110.19 | \$1,851 |
| The same of the same | | | 1 | | | 1 1 1 1 1 1 | | | 1 | | | 1 |
| Total Paid Participants | | | \$1,784 | | | \$1,864 | | | \$1,962 | | | \$2,109 |

The increase of \$147 from \$1,962 in FY 1996 to \$2,109 in FY 1997 is a result of an increase in one day recall The increase of \$98 from \$1,864 in FY 1995 to \$1,962 in FY 1996 is a result of an increase in one day recall participants (400) and approved inflation applied to the transportation portion of the travel cost. participants (800) and approved inflation applied to the transportation portion $oldsymbol{b}$ f the travel cost. Change from FY 1995 to FY 1996: Change from FY 1996 to FY 1997:

Appropriation: Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2R: School Training

| \$7,885 | \$7,720 | \$7,995 | \$7,828 |
|----------|---|----------|----------|
| : | 1 | 1 1 1 1 | • |
| FY 1997 | FY 1996 | FY 1995 | FY 1994 |
| Estimate | Estimate | Estimate | Estimate |

Part I - Purpose and Scope

broad range of subjects to Ready Reserve personnel. Career development courses such as Command and Staff, Amphibious Warfare, Staff This program augments initial active duty training and other previously attained skills by providing additional instruction in a bking a reservist up-to-date in his particular Military Occupational Speciality (MOS). This program also provides necessary formal biennial refresher training and training for transition to new aircraft through this program. Individual Ready Reservists receive training for individuals assigned a different MOS or for units assigned a new mission. Aviators in tactical flying units receive NCO Academy, and Amphibious Planning keep the reservists proficient in new weapons, doctrine and techniques. Refresher programs professional and occupational field training through this program as well.

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands)

School Training

AMOUNT

| FY 1995 DIRECT PROGRAM | \$7,995 |
|------------------------|---------|
| Total Increases: | 0\$ |
| Decreases: | |
| Pay and Allowance | (\$234) |
| Retired Pay Accrual | (\$22) |
| Travel | (\$19) |
| Total Decreases: | (\$275) |
| FY 1996 DIRECT PROGRAM | \$7,720 |

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands)

School Training

| | AMOUNT |
|-----------------------------|---------|
| FY 1996 DIRECT PROGRAM | \$7,720 |
| Increases: | |
| Pay and Allowance | 05 |
| Travel | 11 |
| Total Increases: Decreases: | \$191 |
| Retired Pay Accrual | (97 |
| Total Decreases: | (\$26) |
| FY 1997 DIRECT PROGRAM | \$7,885 |

DETAIL OF REQUIREMENTS -- SCHOOL TRAINING

(Amounts in thousands)

Military Occupational Speciality (MOS) for which a member has been initially qualified. Examples include courses such as artillery refresher, tank refresher, jungle operations, embarkation, and administration. These workdays are also utilized for qualification training for alzerew members in specific aircraft; to satisfy ground requirements necessary to maintain flight proficiency and maintenance requirements; and for "hands on" training in the actual performance of REFRESHER AND PROFICIENCY TRAINING: Provides formal school training necessary to attain and maintain the required level of proficiency in a specific those skills peculiar to an individual MOS.

| FY 1994 | 1994 | FY 1995 | FY 1996 | FY 1997 |
|---------------------------------------|---|--|--|---|
| Number Tour Workdays | Daily Number Tour Workdays Rate Amount | Daily Number Tour Workdays Rate. Amount | Daily Number Tour Workdays Rate Amount | Daily Number Tour Workdays Rate Amount |
| Officers 706 7 4,942 \$240.59 \$1,189 | 706 7 4,942 \$240.59 \$1,189 | 706 7 4,942 \$246.05 \$1,216 | 706 7 4,942 \$250.51 \$1,238 | 706 7 4,942 \$253.95 \$1,255 |
| Change from FY 95 to FY 96: | | | \$1,216 in FY 95 to \$1,238 in FY 96 is the net result of the FY 96 pay raise, the annualization uflation applied to the transportation portion of the travel cost, and the reduction in the ret | aise, the annualization the reduction in the retired |
| Change from FY 96 to FY 97: | pay accrual percentage. The increase of \$17 from of the FY 96 pay raise, 3 | pay accrual percentage. The increase of \$17 from \$1,238 in FY 96 to \$1,255 in FY 97 is the net result of the FY 97 pay raise, the annualization of the FY 96 pay raise, inflation applied to the transportation portion of the travel cost, and the radureton in the resissal | \$1,238 in FY 96 to \$1,255 in FY 97 is the net result of the FY 97 pay raise, the annualization uflation applied to the transportation portion of the travel cost, and the reduction in the sea | aise, the annualization the reduction in the setical |
| | pay accrual percentage. | ntage. | | ייי בכתיכנים זו נופ ופרזופת |

| | | | FY 1994 | 76 | FY 1994 | | | FY 1995 | | | | | FY 1996 | 96 | | | | FY 1997 | 7 | | |
|--------------------------------|---------|---------|---|--|---|---|----------------|-----------------------------|--|-----------------------|------------------------------------|--------------|------------------|-----------------------------|-------------------------|---------------------|-----------------|---|----------------|--------|--|
| | Number | Tour | Daily Number Tour Workdays Rate Amount | Daily Rate | Daily Number Tour Workdays Rate Amount | Number | Tour | Daily Tour Workdays Rate | Daily | y e Amount | Daily Number Tour Workdays Rate | Four We | orkdays | Daily Rate | Amount | Number | Tour W | Dally Number Tour Workdays Rate Amount | Daily | Amount | |
| Enlisted 376 10 3,760 \$130.85 | 376 | 3.0 | 3,760 | \$130.85 | \$492 | 376 | 10 | 10 3,760 \$132.71 | | \$499 | 376 | 376 10 3,760 | 3,760 | 376 10 3,760 \$134.57 \$506 | \$506 | 376 | 376 10 | 376 10 3,760 \$138.56 | 3,760 \$138.56 | \$521 | |
| Change from FY 95 to FY 96: | OM FY | 15 to 1 | | The incr of the F | The increase of \$7 from of the FY 95 pay raise, | | 499 i nflat | n FY 95 t Ion appli | \$499 in FY 95 to \$506 in FY 96 is the net result of the FY 96 pay raise, the annualization inflation applied to the transportation portion of the travel cost, and the reduction in the retired | FY 96 is transpor | the net tation p | result | of the | c FY 96 p travel c | ay raise, ost, and (| the ann the redu | ualiza ction | tion in the r | etired | | |
| Change from FY 96 to FY 97: | om F¥ 9 | 6 to 1 | | pay accr The incr of the F pay accr | pay accrual percentage. The increase of \$15 from of the FY 96 pay raise, i | ntage. 15 from raise, i ntage. | \$506 nflat | in FY 96 Ion appli | \$506 in FY 96 to \$521 in FY 97 is the net result of the FY 97 pay raise, the annualization inflation applied to the transportation portion of the travel cost, and the reduction in the retired | ı FY 97 i transpor | s the net | resul | t of t of the | he FY 97 travel c | pay raise ost, and (| the an | nualiza | ation in the r | etired | | |

Reserve Personnel, Marine Corps

School Training (Continued)

(Amounts in Thousands)

CAREER DEVELOPMENT: Provides selected Reserve officers and enlisted personnel formal school training required for their professional growth. Examples include Amphibious Marfare School, Command and Staff College, Landing Force Staff Planning School, and other career level and top level schools. Formal schools are generally two weeks in duration.

| FY 1997 | Daily Number Tour Workdays Rate Amount 400 15 6,000 \$222.33 \$1,334 | e in participants (100), if the FY 95 pay raise, y raise, the annualization ind the reduction in the retired |
|---------|---|---|
| FY 1996 | Daily Number Tour Workdays Rate Amount 400 15 6,000 \$217.00 \$1,302 | ifrom \$1,597 in FY 95 to \$1,302 in FY 96 is the net result of the decrease in participants (100), retired pay accrual percentage, the FY 96 pay raise, the annualization of the FY 95 pay raise, of to the transportation portion of the travel cost. From \$1,302 in FY 96 to \$1,334 in FY 97 is the net result of the FY 97 pay raise, the annualization ise, inflation applied to the transportation portion of the travel cost, and the reduction in the relate. |
| FY 1995 | Daily Rate Amount Number Tour Workdays Rate Amount 208.27 \$1,562 500 15 7,500 \$212.93 \$1,597 | The decrease of \$295 from \$1,597 in FY 95 to \$1,302 in FY 96 is the net result of the decrease in participants (100), the reduction in the retired pay accrual percentage, the FY 96 pay raise, the annualization of the FY 95 pay raise, and inflation applied to the transportation portion of the travel cost. The increase of \$32 from \$1,302 in FY 96 to \$1,334 in FY 97 is the net result of the FY 97 pay raise, the annualization of the FY 96 pay raise, inflation applied to the transportation portion of the travel cost, and the reduction in the retired pay accrual percentage. |
| FY 1994 | Daily Number Tour Workdays Rate Amount Officers 500 15 7,500 \$208.27 \$1,562 | Change from FY 95 to FY 96: The the change from FY 96 to FY 97: The pa |

| | | | FY 1994 | 1994 | | | | FY 1995 | 35 | | | - | FY 1996 | | | 1 | FY | FY 1997 | , |
|-----------------------------|----------|--------|-----------|---|---|-------------------------------------|-------------------------|------------------------------------|--------------------------------------|--|---------------------------------|---------------------|---|----------------------|---------------------|----------------------|------------------------|------------------------------------|---------|
| | Number | r Tour | . Workday | Daily Number Tour Workdays Rate Amount | Amount | Number | Tour | Daily Number Tour Workdays Rate | Daily Rate | | Number Tour Workda | our Worl | Daily Number Tour Workdays Rate | y e Amount | | nber Tou | ır Morkday | Daily Number Tour Workdays Rate | Amount |
| Enlisted | 201 | 15 | 3,015 | 201 15 3,015 \$118.08 \$356 | \$356 | 201 | 15 | 201 15 3,015 | \$120.07 | 15 3,015 \$120.07 \$362 | 154 | 15 2,5 | 154 15 2,310 \$122,94 \$284 | 94 \$2 | | 154 15 | 154 15 2,310 | \$125.54 | |
| Change from FY 95 to FY 96: | om FY 9! | s to F | .4 96 : | The decr the redu | The decrease of \$78 i the reduction in the | | \$362 red p | in FY 95 ay accrus | to \$284 al percer | in FY 96 Itage, the | is the n FY 96 p | et resul ay rais | from \$362 in FY 95 to \$284 in FY 96 is the net result of the decrease in participants (47), retired pay accrual percentage, the FY 96 pay raise, the annualization of the FY 95 pay raise, | decrease walizati | in parl on of th | ticipant he FY 95 | :s (47), 5 pay rat | , 86 | |
| Change from FY 96 to FY 97: | om FY 9 | . to | ¥ 97: | and infl The incr of the F pay accr | and inflation applied t The increase of \$6 from of the FV 96 pay raise, pay accrual percentage. | plied to \$6 from \$ raise, i | the t 284 i nflat | ransport n FY 96 ion appl | ation por to \$290 ; ied to th | and inflation applied to the transportation portion of the travel cost. The increase of \$6 from \$284 in FY 96 to \$290 in FY 97 is the net resul of the FY 96 pay raise, inflation applied to the transportation portion pay accrual percentage. | he trave s the ne rtation | l cost. t result | and inflation applied to the transportation portion of the travel cost. The increase of \$6 from \$284 in FY 96 to \$290 in FY 97 is the net result of the FY 97 pay raise, the annualization of the PY 96 pay raise, inflation applied to the transportation portion of the travel cost, and the reduction in the retired pay accrual percentage. | ravel cos | raise, t, and | the anr the redu | nualizati uction in | on the reti | red |
| Subtotal | 701 | | 10,515 | | \$1,918 | 701 | | 10,515 | | \$1,959 | 554 | œ* | 8,310 | \$1,586 | | 554 | 8,310 | | \$1,624 |

10,515

701

Subtotal

Reserve Personnel, Marine Corps

School Training (Continued)

(Amounts in Thousands)

TRAINING OF IRR PERSONNEL: Provides for the assignment of Individual Ready Reservists to professional and occupational field training. Professional two week courses include Amphibious Warfare School, Command and Staff College, Naval War College, Armed Forces Staff College and Landing Force Staff Planning Courses. Occupational field training is accomplished by formal Military Occupational Speciality (MOS) refresher courses in a particular occupational field.

| • | | | FY 1994 | ** | | | | FY 1995 | | | | 11. | FY 1996 | | | | | FY 1997 | | |
|------------|-----------------------------|--------|---------|---|---|-----------------------------------|----------------------------|--------------------------------|---|--|------------------------------------|--------------|------------------|---|-----------------------|---------------------|-------|---|---------------|--------|
| | Number T | Lour F | forkday | Daily Number Tour Workdays Rate Amount | Amount | Number | Tour 1 | lorkdayı | Daily Number Tour Workdays Rate Amount | Daily umber Tour Workdays Rate Amount | Daily Number Tour Morkdays Rate | Four Ma | rkdays | Daily Number Tour Workdayg Rate Amount | Amount | Number | Tour | Daily Number Tour Workdays Rate Amount | Daily Rate | Amount |
| Officers | 295 | 13 | 3,835 | 295 13 3,835 \$212.52 | \$815 | 295 | | 3,835 | 13 3,835 \$217.73 | \$832 | 295 | 295 13 3,835 | , 835 | \$220.86 | \$847 | 295 | 13 | 295 13 3,835 \$225.55 | \$225.55 | \$865 |
| Change fro | Change from PY 95 to FY 96: | :0 FY | 96: | The incr | The increase of \$12 from \$835 in FY 95 to \$847 in FY 96 is the FY 96 pay raise, the annualization of the the FY 95 pay raise, inflation applied to the transportation portion of the travel cost, and the offset by the | \$12 from lse, infl | \$835 i | in FY 9! applied | to \$847 to the | from \$835 in FY 95 to \$847 in FY 96 is the FY 96 pay raise, the annualization of inflation applied to the transportation portion of the travel cost, and the offi | is the l ation po | ry 96 p | ay rai f the | se, the travel of | annualiza ost, and | tion of the offs | et by | the | | |
| Change fr | Change from PY 96 to PY 97: | . PY | 97: | reductic The incx | reduction in the retired pay accrual percentage. The increase of \$18 from \$847 in FY 96 to \$865 in FY 97 is the FY 97 pay raise, the annualization of the increase of \$18 from \$847 in FY 96 to \$865 in FY 96 pay raise, inflation applied to the transportation portion of the travel cost, and the offset by the | retired \$18 from [se, inf] | pay ac \$847 ; ation | crual In FY 94 applied | ercentag to \$865 to the | ired pay accrual percentage. from \$847 in FY 96 to \$865 in FY 97 is the FY 97 pay raise, the annualization of inflation applied to the transportation portion of the travel cost, and the offi | is the lation pos | or 97 p | ay rai if the | se, the travel of | unnualiza | cion of the offs | et by | the | | |
| | | | | reduction | ש זע רוב | 1011101 | 2 | | | ; | | | | | | | | | | |

Duty for Training) for which there is a valid requirement in the unit to which the individual belongs. In addition, these tours provide for foreign language INITIAL SKILL ACQUISITION: These mandays are utilized by Reserve personnel to acquire a military skill (other than the MOS attained on Initial Active training deemed necessary subsequent to completion of Initial Active Duty for Training.

| • | | FY 1994 | PY 1994 | | 1 | | FY 1995 | 2 | | | | FY 1996 | 6 | | 1 6 1 1 | FY 199 | | |
|-----------------------------|--------|---------------|--|---------------------------------|-------------------------------------|-----------------------------------|--|-----------------------|--|----------|--------|--|----------------------|------------|---------------------|--|------------------|-----------------|
| Number | r Tour | . Workday | Daily Number Tour Workdays Rate | Amount | Number | Four | Daily Number Tour Workdays Rate Amount | Daily | Amount | Number 7 | Pour 1 | Dally Number Tour Workdays Rate Amount | Daily Rate | | Number T | Daily Number Tour Workdays Rate Amount | Daily ys Rate | Amount |
| 603 | | 603 65 39,195 | 603 65 39,195 \$86.64 \$3,396 | \$3,396 | 603 | 59 | 603 65 39,195 \$87.89 \$3,467 | \$87.89 | \$3,467 | 603 | . 59 | 603 65 39,195 \$89.91 \$3,524 | \$89.91 | \$3,524 | 603 | 603 65 39,195 | | \$91.85 \$3,600 |
| Change from FY 95 to FY 96: | to F | ۲. 96 ع | The incre | ease of \$! 5 pay rais | 57 from : se, infla | \$3,46 ation | 7 in FY 9 | 5 to \$3. to the I | The increase of \$57 from \$3,467 in FY 95 to \$3,524 in FY 96 is the FY 96 pay raise, the annualization of the the FY 95 pay raise, inflation applied to the transportation portion of the travel cost, and the offset by the | 96 is t | tion | Y 96 pay of the t | raise, t ravel co | the annual | ization he offse | of t by the | | |
| Change from FY 96 to PY 97: | . ct | Y 97: | reduction in the The increase of { the FY 96 pay rai | n in the ease of \$' 5 pay rain | retired 76 from : 8e, infla | pay a \$3,52 ation ation | reduction in the retired pay accrual percentage. The increase of \$76 from \$3,524 in FY 96 to \$3,6 the FY 96 pay raise, inflation applied to the transduction in the retired pay accrual percentage. | f to \$3 to the 1 | reduction in the retired pay accrual percentage. The increase of \$76 from \$3,524 in FY 96 to \$3,600 in FY 97 is the FY 97 pay raise, the annualization of the increase of \$76 from \$3,524 in FY 96 pay raise, inflation applied to the transportation portion of the travel cost, and the offset by the reduction in the retired pay accrual percentage. | 97 is t | tion | Y 97 pay of the t | raise, t ravel co | the annual | ization he offse | of t by the | | |
| 868 | | 43,030 | | \$4,211 | 868 | • | 43,030 | | \$4,302 | 898 | 4 | 43,030 | | \$4,371 | 868 | 43,030 | | \$4,465 |

43,030

\$4,211

43,030

868

Subtotal

(Amounts in Thousands)

UNIT CONVERSION: Provides Reservists with that training required when a unit undergoes a change or redesignation in it's primary mission.

| | 1 | | Amount | 1 | 9\$ |
|---------|---|-------|--|-----|-------------|
| 166 | 4 1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | Daily | 8 Rate | | 28 \$223.99 |
| FY 1997 | | | Workday | 1 | 28 |
| | 1 | | Tour | : | 14 |
| | | | Number | ; | 8 |
| | | | Tour Workdays Rate Amount Number Tour Workdays Rate Amount Number Tour Workdays Rate | | \$6 |
| 966 | | Daily | Rate | | 28 \$218.58 |
| FY 1996 | | | Workdays | | 28 |
| | 1 | | Tour | ; | 2 14 |
| | | | Number | | 2 |
| | 1 | | Amount | | \$6 |
| 95 | | Daily | Rate | | 28 \$214.29 |
| FY 1995 | | | Workdays | 1 | 28 |
| | 1 | | | | 14 |
| | 1 | | Number | 1 1 | 7 |
| | 1 | | Amount | | \$5 |
| 94 | | Daily | Number Tour Workdays Rate Amount Number | | 28 \$196.40 |
| FY 1994 | | | Workdays | | 28 |
| | | | Tour | : | 14 |
| | | | Number | | 8 |
| | | | | | Officers |

Change from FY 95 to FY 97: There is no change in the amounts.

| | | FY 1994 | 964 | | | | FY 1995 | 35 | | | | FY 1996 | ě | | | | FY 1997 | 76 | |
|------------------------|--|---------|----------------------------|--|---|--------------------------------|------------------------|---------------------|--|----------|--------------------|----------------------|----------|---|--------|--------|--------------------|---|--------|
| | Daily Number Tour Workdays Rate Amount | Workday | Daily 8 Rate | Amount | | Tour We | rkdays | Daily | Daily Number Tour Workdays Rate Amount | | Tour We | orkdays | Daily | Daily Number Tour Workdays Rate Amount Number Tour Workdays Rate | Number | Tour W | orkdays | Daily Number Tour Workdays Rate Amount | Amount |
| Enlisted | 9 14 126 \$99.37 \$13 | 126 | 126 \$99.37 | \$13 | 9 1 | 14 | 126 | \$101.16 | 4 126 \$101.16 \$13 | 6 | 9 14 126 | 126 \$ | \$103.28 | 9 14 126 \$103.28 \$13 | 5 | 14 | 126 | 9 14 126 \$111.11 | \$14 |
| Change fr Change fr | Change from FY 95 to FY 96: Change from FY 96 to FY 97: | ¥ 96: | There in The incx the FY 1 | There in no change. The increase of \$1 the FY 1996 pay raid | There in no change in the a The increase of \$1 from \$13 the FY 1996 pay raise, infl | amount. 13 in FY flation | 7Y 1996 1 appli | to \$14 ed to th | umount. I in FY 1996 to \$14 in FY 1997 is the net result of the FY 1997 pay raise, the annualization of ation applied to the transportation portion of the travel cost, and the reduction in the retired pay | 7 is the | e net re portio | esult of n of the | travel: | 1997 pay cost, an | raise, | the an | nualiza n in th | tion of e retire | d pay |

| \$20 | | \$3,460 | \$7,885 |
|----------|------------------------|----------------------------------|---------|
| 154 | | 14,805 45,391 | 60,196 |
| 11 | | 1,403 | 2,545 |
| \$19 | | \$3,393 \$4,327 | \$7,720 |
| 154 | | 14,805 45,391 | 60,196 |
| 11 | | 1,403 | 2,545 |
| \$19 | | \$3,654 | \$7,995 |
| 154 | | 16,305 46,096 | 62,401 |
| 11 | | 1,503 | 2,692 |
| \$18 | | \$3,571 | \$7,828 |
| 154 | S 1 - | 16,305 46,096 | 62,401 |
| . 11 | INING TOTA | 1,503 | 2,692 |
| Subtotal | SCHOOL TRAINING TOTALS | Officers 1,503 Enlisted 1,189 | TOTAL |

Appropriation: Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2S: Special Training

Estimate Estimate Estimate \$19,252 FY 1997 FY 1996 \$20,386 FY 1995 \$20,945 Actual \$29,435 FY 1994

Part I - Purpose and Scope

This budget activity provides for pay and allowances including employer's share of Social Security contribution, subsistence, travel, and per diem for officers and enlisted personnel who perform short tours of active duty other than those covered by Pay Groups A, B, F, P, Mobilization Training and School Training.

The Special Tours are programmed and budgeted in seven categories, which are as follows:

- (1) Exercises
- (2) Command and Staff, Supervision, and Conferences
- (3) Operational Training
- (4) Management Support
- (5) Service Mission and Mission Support
- (6) Competitive Events
- (7) Recruitment and Retention

The following pages indicate the requirements in each of the seven categories and describe in more detail what is covered in each category.

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Special Training

| | AMOUNT |
|--|----------|
| | 1 1 1 1 |
| Y 1995 DIRECT PROGRAM | \$20,945 |
| otal Increases: | 0\$ |
| Decreases: | |
| Pay and Allowances | (£6\$) |
| Retired Pay Accrual | (\$204) |
| - The decrease is the net result of reductions in participants and the retired pay accrual percentage, offset by the FY 1996 pay raise and the annualization of the FY 1995 pay raise. | |
| Travel | (\$258) |
| Total Decreases: | (\$223) |
| Y 1996 DIRECT PROGRAM | \$20,386 |

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Special Training

| Received the second of the sec | |
|--|-----------|
| | AMOUNT |
| | 1 1 1 1 1 |
| FY 1996 DIRECT PROGRAM | \$20,386 |
| Total Increases: | 0\$ |
| Decreases: | |
| Pay and Allowances | (9) |
| Retired Pay Accrual | (6) |
| The decrease is the net result of reductions in participants and the retired pay accrual percentage, offset by the FY 1997 pay raise and the annualization of the FY 1996 pay raise. | |
| Travel (\$9) | (6 |
| . The decrease is the net result of the decrease in participants and inflation applied to the travel cost. | |
| Total Decreases: | (\$1,134) |
| FY 1997 DIRECT PROGRAM | \$19,252 |

DETAIL OF REQUIREMENTS -- SPECIAL TRAINING

(Amounts in Thousands)

EXERCISES: Provides for Marine Corps Reserve participation in Joint Chiefs of Staff (JCS) directed and coordinated intraservice training exercises. Also includes field training exercises and command post exercises.

| | 1 | | FY 1994 | • | 1 5 9 8 8 | 1 | 1 | FY 1995 | 96 | ; ; ; | - | ; ; ; | FY 1996 | 966 | 1 | | 1 | FY 1997 | 197 | |
|-----------------------------|----------|--------|----------|------------------------------------|--|--|-----------------------------|------------------------------------|-----------------------------------|------------------------------------|------------------------------------|-----------------------|----------------------|------------------------------------|---|--|------------------|-------------------|-------------------------------|------------|
| | Number | Tour W | orkdays | Daily Rate | Amount | L | iour M | I Tour Morkdays | Daily Rate | Amount | Number | Tour W | Number Tour Workdays | Daily s Rate | Amount | Daily Number Tour Workdays Rate | Four M | lorkdays | Daily Rate | |
| Officers | 540 | 40 2 | 1,600 | 540 40 21,600 \$191.85 \$4,144 | \$4,144 | 460 | 40 1 | 40 18,400 | \$195.76 | \$195.76 \$3,602 | 350 | 40 1 | 14,000 | 40 14,000 \$199.07 \$2,787 | 350 40 14,000 \$199.07 \$2,787 | 350 40 14,000 \$204.86 | 40 1 | 350 40 14,000 | \$204.86 | \$2,868 |
| Change from FY 95 to FY 96: | om FY 95 | to FY | | The decr reductio | ease of | The decrease of \$815 from \$3,602 in FY 1995 to \$2,787 in FY 1996 is the net result of a reduction in participants (90), the reduction in the retired bay accrual percentage, offset by the FY 1996 pay raise, the annualization of the FY 1995 pay raise, | \$3,60 say ac | nz in FY | 7 1995 to | 52,787 | in FY 199 t by the | 6 is t FY 199 | the net | result c | of a reduc | ction in plant | partic f the | ipants FY 1999 | (90), t | he ise, |
| Change from FY 96 to FY 97: | om FY 96 | to FY | | and the The incr annualiz | and the infation applied The increase of \$01 from Annualization, approved | and the infation applied to the transportation portion of the travel cost. The increase of \$81 from \$2,787 in FY 1996 to \$2,868 in FY 1997 is the net result of the FY 1997 pay raise, the FY 1996 pay raise annualization, approved inflation applied to the transportation portion of the travel cost, and the reduction in the retired pay | to the \$2,787 oflati | e transk 7 in FY Ion appl | oortation 1996 to lied to b | n portion \$2,868 in | of the t n FY 1997 portation | ravel is the porti | cost. he net i | result of the trave | the FY | to the transportation portion of the travel cost. \$2,787 in FY 1997 pay raise, the FY 1996 pay raise \$2,787 in FY 1996 to \$2,868 in FY 1997 is the net result of the FY 1997 pay raise inflation applied to the transportation portion of the travel cost, and the reduction in the retired pay | raise, educti | the Fi | 7 1996 p :he reti | ay raise |
| | | | | accrual | accrual percentage. | ge. | | | | | | | | | | | | | | |
| | | | FY 1994 | 3 6 | | | | FY 1995 | 366 | | | | FY 1996 | 966 | | | | FY 1997 | 197 | 1 |
| | Number | Tour N | forkdays | Daily Number Tour Workdays Rate | Daily Tour Workdays Rate Amount | Number | Tour ! | Daily Number Tour Workdays Rate | Daily 9 Rate | Daily Tour Workdays Rate Amount | | Tour \$ | Morkday | Daily Number Tour Workdays Rate | Daily Number Tour Workdays Rate Amount | Daily Number Tour Workdays Rate | Tour W | forkday | Daily 9 Rate | Amount |
| 40.40 | | | | 6100 10 | 0.00 14 400 6100 10 6100 10 61 6100 10 61 6100 10 61 6100 10 61 6100 10 61 6100 10 610 | 768 | , <u>,</u> | 11 520 | \$110 50 | 16 11 620 6110 60 61 274 | | 7 | 000.6 | 5112.67 | 600 15 9.000 \$112.67 \$1.014 | | 15 | 9,000 | 600 15 9:000 \$115.78 \$1.042 | \$1.04 |

| | Daily | | 600 15 9,000 \$115.78 \$1,042 | The decrease of \$260 from \$1,274 in FY 1995 to \$1,014 in FY 1996 is the net result of a reduction in participants (168), the reduction in the retired pay accrual percentage, offset by the FY 1996 pay raise, the annualization of the FY 1995 pay raise, and the infation applied to the transportation portion of the travel cost. The increase of \$28 from \$1,014 in FY 1996 to \$1,042 in FY 1997 is the net result of the FY 1997 pay raise, the FY 1996 pay raise annualization, approved inflation applied to the transportation portion of the travel cost, and the reduction in the retired pay accrual percentage. |
|---------|----------------------------|---------------------------|--------------------------------|---|
| | ۵ | Number Tour Workdays Rate | 600 15 9,000 \$115.78 | cipants (1 FY 1995 p , the FY 1 |
| 1 | | Tour | 15 | of the raise reduct |
| 1 | | Number | 009 | cation in zation .997 pay |
| | | | \$1,014 | The decrease of \$260 from \$1,274 in FY 1995 to \$1,014 in FY 1996 is the net result of a reduction in participants (168), the reduction in the retired pay accrual percentage, offset by the FY 1996 pay raise, the annualization of the FY 1995 pay raise, and the infation applied to the transportation portion of the travel cost. The increase of \$28 from \$1,014 in FY 1996 to \$1,042 in FY 1997 is the net result of the FY 1997 pay raise, the FY 1996 pay rannualization, approved inflation applied to the transportation portion of the travel cost, and the reduction in the retired accrual percentage. |
| | Daily | Rate | \$112.67 | result aise, tlesult o |
| | | Number Tour Workdays Rate | 600 15 9,000 \$112.67 \$1,014 | the net : 996 pay r. 1 cost. the net r. tion of ti |
| | | r Tour | . 15 | 996 is ie FY 1 trave in por |
| | | | | in FY 1 i of the in FY 15 iportati |
| | 1 | Amount | \$1,274 | \$1,014 je, offse n portion \$1,042 i the trans |
| 566 | Daily | Number Tour Workdays Rate | 15 11,520 \$110.59 \$1,274 | The decrease of \$260 from \$1,274 in FY 1995 to \$1,014 in FY 1996 is the ne reduction in the retired pay accrual percentage, offset by the FY 1996 pay and the infation applied to the transportation portion of the travel cost. The increase of \$28 from \$1,014 in FY 1996 to \$1,042 in FY 1997 is the net annualization, approved inflation applied to the transportation portion of accrual percentage. |
| C | 1 1 1 1 1 1 | Workday | 11,520 | 74 in F ccrual e trans 4 in FY ion app |
| | t t i i | Tour | 15 | m \$1,2 pay a to th \$1,01 inflat |
| | 1 1 1 1 4 | | 768 | \$260 fro retired applied \$28 from pproved ge. |
| | ; ; ; ; ; | Amount | \$1,558 | The decrease of \$260 frreduction in the retirement the infation appliemental increase of \$28 from annualization, approved accrual percentage. |
| *** | Daily | Number Tour Workdays Rate | 960 15 14,400 \$108.19 \$1,558 | The decrease of \$26 reduction in the re and the infation ap The increase of \$28 annualization, appraccual percentage. |
| FI 1994 | ! | Workday | 14,400 | 96: |
| | 1 | Tour | 15 | to FY |
| | | Number | 096 | a FY 95 |
| | | | Enlisted | Change from FY 95 to FY 96: Change from FY 96 to FY 97: |

\$3,910

23,000

950

\$3,801

23,000

950

\$4,876 76

29,920

\$5,702 1,228

36,000

Subtotal 1,500

.

Special Training (Continued)

(Amounts in Thousands)

COMMAND/STAFF SUPERVISION AND CONFERENCES: These tours provide for command/staff inspection and supervision visits made by higher headquarters to subordinate units. The effectiveness of training and the units capability to respond to wartime tasking is evaluated and compliances with directives are checked. Tours also provide for pre-annual training and coordination conferences.

| FY 1997 | Daily | Number Tour Workdays Rate Amount Number Tour Workdays Rate Amount | *************************************** | 380 8 3,040 \$271.38 \$825 380 8 3,040 \$279.61 \$850 | coin in by 1005 to \$825 in PY 1996 is a result of the FY 1996 pay raise, the FY 1995 pay | ine increase of \$15 form your in the first of the transportation portion of the travel cost. | \$825 in FY 1996 to \$850 in FY 1997 is a result of the FY 1997 pay raise, the FY 1996 pay |
|---------|-------|---|---|---|--|---|--|
| FY 1995 | Daily | Number Tour Workdays Rate Amount | | 380 8 3,040 \$266.45 \$810 | E from Cold in EV 1005 to \$825 in FV 10 | n, and approved inflation applied to the | from \$825 in FY 1996 to \$850 in FY 19 |
| FY 1994 | Daily | Number Tour Workdays Rate Amount | | Officers 380 8 3,040 \$260.86 \$793 | THE PERSON AND ADDRESS OF THE PERSON AND PER | Change from FT 95 to FT 96: The increase of 51: | Change from FY 96 to FY 97: The increase of 525 from |

| | | FY 1994 | 1994 | | | | FY 1995 | | | | | FY 1996 | 96 | 9 | | FY 1997 | FY 1997 | 7 | 1 |
|-----------------------------|---------------------------|---------|--------------|--|----------------------|--------------------|-------------------|-----------------------|---------------------------------|------------------|--|-----------|---------------------------|--|----------------------|---------------------------|---------|-------------|--------|
| ! | | | Daily | Daily | | | | Daily | 1 3 5 1 1 1 1 | | 1 6 7 6 1 1 1 1 1 1 | | Daily | | | | | Daily | , |
| Num | Number Tour Workdays Rate | Workday | ye Rat | | Amount Number | Tour W | orkdays | Rate | Tour Workdays Rate Amount | | Tour M | orkdays | Number Tour Workdays Rate | Amount | Number | Number Tour Workdays Rate | kdays | Rate | Amount |
| • | | | | | | | 1 | | | | , | 1 1 1 1 1 | ! | | | 4 6 7 1 1 1 4 4 1 | | 1 1 1 1 1 1 | ; |
| Enlisted | 8 89 | 544 | 544 \$176.47 | 47 \$96 | 89 | & | 544 | \$183.82 | \$100 | 68 | 60 | 544 | 544 \$185.66 | \$101 | 99 | & | 544 \$ | \$191.18 | \$104 |
| Change from FY 95 to FY 96: | 95 to FY | . 96 | The 4 | The increase of \$1 from | \$1 from | \$100 in | FY 199 | 5 to \$10 | 1 in FY | 1996 18 | a resul | t of th | le FY 199 | \$100 in FY 1995 to \$101 in FY 1996 is a result of the FY 1996 pay raise, the FY 1995 pay | se, the | FY 1995 | рау | | |
| | | | raise | raise annualization, and approved inflation applied to the transportation portion of the travel cost. | ion, and | approv | ed infl | ation ap | plied to | the tra | nsporta | tion pc | rtion of | the trav | rel cost | | | | |
| Change from FY 96 to FY 97: | 96 to PY | 97: | The 1 | The increase of \$3 from \$101 in FY 1996 to \$104 in FY 1997 is a result of the FY 1997 pay raise, the raise annualization, and approved inflation applied to the transportation portion of the travel cost | \$3 from ion, and | \$101 in approv | FY 199 ed infl | 6 to \$10 ation ap | 4 in FY plied to | 1997 is the tran | a resul nsporta | t of the | ne FY 199 ortion of | \$101 in FY 1996 to \$104 in FY 1997 is a result of the FY 1997 pay raise, the FY 1996 pay approved inflation applied to the transportation portion of the travel cost. | ise, the /el cost | FY 1996 | pay | | |

\$954 3,584 448 \$926 3,584 448 \$910 11 3,584 448 \$889 3,584 448 Subtotal 1

Special Training (Continued)

(Amounts in Thousands)

OPERATIONAL TRAINING: These tours provide training directly related to probable wartime tasking. They include training of an operational nature similar to that performed during inactive duty training (IDT) and annual training (AT), (exclusive of administration support). Also, these tours provide Reserve maintenance teams to perform on-site maintenance for supported units and provide Reserve air crews for Reserve Air/Ground exercises and Reserve troop lifts.

| | | | FY 1994 | 994 | | | | FY 1995 | 995 | | | | FY 1996 | 966 | | | | FY 1997 | 97 | |
|-----------------------------|----------|--------|----------------------------|---------------------------|---------------------------|-----------------------|---|----------|------------------|---------------------------|----------|--------|----------|------------------|--|-----------|-------|---------------------------|----------|---|
| | : | | 1 1 1 1 1 1 | Daily | | ! ! ! ! ! | : | Da | 1 | 1y | | | ! | Daily | Daily | | | | Daily | * 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| | Number | · Tour | Workday | Number Tour Workdays Rate | Amount | Number | | Workday | s Rate | Tour Workdays Rate Amount | Number | Tour 1 | lorkdayı | 9 Rate | Number Tour Workdays Rate Amount | Number | Tour | Number Tour Workdays Rate | Rate | Amount |
| | | 1 | | | | , | 1 | 1 1 | | | 1 4 1 | : | | 1 1 1 1 1 | | | : | | | |
| Officers | 431 | E | 1,293 | 431 3 1,293 \$351.12 | \$454 | 431 | æ | 1,293 | 3 1,293 \$357.31 | \$462 | 431 | | 1,293 | 3 1,293 \$365.04 | \$472 | 431 | m | 431 3 1,293 \$372.78 | \$372.78 | \$482 |
| Change from FY 95 to PY 96: | om FY 95 | to PY | 96: | The inci | The increase of \$10 from | \$10 from | | in FY 1 | 995 to \$4 | 72 in FY | 1996 is | a resu | ilt of | the FY 19 | \$462 in FY 1995 to \$472 in FY 1996 is a result of the FY 1996 pay raise, the FY 1995 pay | ilse, the | FY 19 | 95 pay | | |
| | | | | raise an | raise annualization, and | ion, and | | oved inf | lation ap | plied to | the tran | sport | tion p | ortion of | approved inflation applied to the transportation portion of the travel cost. | rel cost. | | | | |
| Change from FY 96 to FY 97: | om PY 96 | to FY | . 97: | The inc | The increase of \$10 from | \$10 from | | in FY 1 | 996 to \$4 | 82 in FY | 1997 is | a rest | ilt of | the FY 19 | \$472 in FY 1996 to \$482 in FY 1997 is a result of the FY 1997 pay raise, the FY 1996 pay | ise, the | FY 19 | 96 pay | | |
| | | | | raise as | raise annualization, and | ion, and | | oved inf | lation ap | plied to | the tran | sport | tion p | ortion of | approved inflation applied to the transportation portion of the travel cost. | rel cost. | | | | |

| | | Ē. | FY 1994 | _ | | | | FY 1995 | FY 1995 | | | | FY | FY 1996 | FY 1996 | | | FY 1997 | FY 1997 | ; ; ; ; ; |
|-----------------------------|-------|------------------------------------|---------|--------------|---|-----------------------|--------|-----------|-----------------------------|-----------------------|-----------------|------------------|----------|------------------------------------|-------------------------|---|---------------|---------|------------------------------------|-----------------------|
| Numb | er To | Daily Number Tour Workdays Rate | days | | Daily Number Tour Workdays Rate Amount | Number | | Workdaye | Daily Tour Workdays Rate | . 4 | | Tour | Workda | Daily Number Tour Workdays Rate | Amount | | Tour | Workday | Daily Number Tour Workdays Rate | Amount |
| Enlisted 11 | 118 | E E | 1 45 | 354 \$217.51 | 118 3 354 \$217.51 \$77 | 118 | 3 | 354 | 354 \$223.16 | 3 354 \$223.16 \$79 | | <u>.</u> . | 354 | 354 \$231.64 | 118 3 354 \$231.64 \$82 | | 118 3 | 354 | 118 3 354 \$237.29 \$84 | \$84 |
| Change from FY 95 to FY 96: | 95 to | FY 96: | | he incre | The increase of \$3 from (| | 179 ir | FY 199! | to \$82 | in FY 19. | 96 is a | result | t of the | e FY 199 | 6 pay ra | \$79 in FY 1995 to \$82 in FY 1996 is a result of the FY 1996 pay raise, the FY 1995 annioused inflation annited to the transportation nortion of the travel cost. | FY 1995 | pay | | |
| Change from FY 96 to FY 97: | 96 to | FY 97: | i a i | he incre | The increase of \$2 from a raise annualization, and | 32 from { ion, and | appro | r FY 1990 | to \$84 lation ap | in FY 19 oplied to | 97 is a the tra | result nsport | t of th | e FY 199 portion | 7 pay ra | \$82 in FY 1996 to \$84 in FY 1997 is a result of the FY 1997 pay raise, the FY 1996 pay approved inflation applied to the transportation portion of the travel cost. | FY 1996 E. | pay | | |

\$266 1,647 549 \$554 1,647 549 \$541 78 1,647 549 \$531 1,647 549 Subtotal

Special Training (Continued)

(Amounts in Thousands)

related to training and administering of Marine Corps Reserve activities. Examples are promotion boards, development of instructional materials, MANAGEMENT SUPPORT: This activity includes support of those managerial and administrative tasks performed in support of projects directly exercise planning, training conferences (other than pre-annual training) and development of Marine Corps Reserve policies.

| | Daily Number Tour Workdays Rate Amount | | | |
|------------|---|----------------------------|---|--|
| FY 1997 | Daily Number Tour Workdays Rate | 25 43 1,075 \$248.37 | y . the | y the |
| it. | r Work | 1,0 | 995 pa set by | 996 pa set by |
| | r Tou | . | FY 1 | FY 1 |
| | | | ge, the | se, the |
| | ily ate Amount | \$260 | 6 pay rais the trav | 7 pay rai the trav |
| y o | Daily | \$241.86 | FY 199 | FY 199 |
| FY 1996 | rkdays | . 270, | of the | of the on port |
| | our Wo | 43 1,075 | sgult ortati | esult ortati |
| | Daily Number Tour Workdays Rate | 25 | 996 is a r the transp | 997 is a r the transp |
| | Amount | \$257 | 0 in FY 19 plied to b | e. 7 in FY 19 plied to 0 |
| | Daily Rate | 239.07 | to \$26 ion ap | centag to \$26 ion ap centag |
| FY 1995 | Workdays | 25 43 1,075 \$239.07 \$257 | The increase of \$3 from \$257 in FY 1995 to \$260 in FY 1996 is a result of the FY 1996 pay raise, the FY 1995 pay raise annualization, and approved inflation applied to the transportation portion of the travel cost, offset by the | reduction in the retired pay accrual percentage. The increase of \$7 from \$260 in FY 1996 to \$267 in FY 1997 is a result of the FY 1997 pay raise, the FY 1996 pay raise annualization, and approved inflation applied to the transportation portion of the travel cost, offset by the reduction in the retired pay accrual percentage. |
| | Tour | 43 | 257 in appro | pay ac 260 in appro pay ac |
| | Number Tour | | \$3 from \$ lon, and | retired \$7 from \$ lon, and retired |
| | Amount | \$250 | rease of nnualizat | on in the rease of unualizat |
| • | Daily Number Tour Workdays Rate Amount | 25 43 1,075 \$232,56 \$250 | The incorraise as | reductic The incorrange and reductic |
| FY 1994 | | 1,075 | . 96 | 1 97: |
| | Tour | £ | to FY | 5 E |
| | Number | 25 | n FY 95 | n FY 96 |
| | | Officers | Change from FY 95 to FY 96: | Change from FY 96 to FY 97: |

| 1 1 1 2 1 1 | Amount | \$1,928 | | | \$2,195 |
|----------------------------|---|--------------------------------|---|--|--------------------|
| FY 1997 | Daily Number Tour Workdays Rate Amount | 21 15,561 \$123.90 \$1,928 | , the FY 1995 pay , offaet by the | , the FY 1996 pay , offset by the | 16,636 |
| | Number | 741 | raise 1 cost | raise 1 cost | 166 |
| | Amount | \$1,888 | Y 1996 pay the trave | Y 1997 pay the trave | \$2,148 |
| FY 1996 | Daily Number Tour Workdays Rate Amount | | FY 1996 is a result of the F he transportation portion of | FY 1997 is a result of the F the transportation portion of: | 766 16,636 |
| FY 1995 | Daily Number Tour Workdays Rate Amount | 741 21 15,561 \$119.14 \$1,854 | 34 from \$1,854 in FY 1995 to \$1,888 in FY 1996 is a result of the PY 1996 pay raise, the FY 1995 pay on, and approved inflation applied to the transportation portion of the travel cost, offset by the | retired pay accrual percentage. 40 from \$1,888 in FY 1996 to \$1,928 in FY 1997 is a result of the FY 1997 pay raise, the FY 1996 pay on, and approved inflation applied to the transportation portion of the travel cost, offset by the retired pay accrual percentage. | 766 16,636 \$2,111 |
| _ | Daily B Rate Amount | \$116.32 \$1,810 | The increase of \$34 from raise annualization, and | reduction in the retired The increase of \$40 from raise annualization, and reduction in the retired | \$2,060 |
| FY 1994 | Daily Number Tour Workdays Rate | 741 21 15,561 \$116.32 \$1,810 | Change from FY 95 to FY 96: | Change from PY 96 to PY 97: | 16,748 |
| | , ž | Enlisted | Change from | Change from | Subtotal |

Special Training (cont.)

(Amounts in Thousands)

task for any of the Armed Services. Includes Marine Corps Reserve support of active force missions as well as internal support rendered to Marine Corps Reserve SERVICE MISSION/MISSION SUPPORT: Includes training, both unit and individual, which accomplishes a specific mission or task, or supports a specific mission or units and agencies, for example, umpires in multi-component exercises or special work/projects requiring reserve expertise.

raise, and inflation applied to the transportation portion of the travel cost.

\$6,969

46,461

\$8,415 2,491

57,708

\$8,042 3,103

55,802

\$15,901 3,001

112,204

Subtotal 6,002

Special Training (Continued)

(Amounts in Thousands)

COMPETITIVE EVENTS: The objectives of the Competitive Events program are to:

- 1. Provide for special marksmanship training; clinics; assist in developing marksmanship tests and instruct olympic/international junior shooter development program.
 - 2. Provide for participation by individuals in various levels of competition including, on a competitive selection basis, US, international and olympic championships.
- events. These events are for individuals meeting competitive selection standards for attendance at clinics and tryouts; participation in training and 3. Provide for support of and participation in annual Confederation of Interallied Reserve Officers (CIOR) Championships and Modern Pentathalon fielding of those individuals to represent the US in military and olympic competitions featuring markmanship, physical endurance events and associated military skills.

| | FY 1994 | | | | FY 1995 | ī. | | | | FY 1996 | | | | | FY 1997 | | 1 |
|---|---------------------|--|-----|--------------------|------------------------|----------------------|----------------------|------------------------------------|--------|-------------------|------------------------|--|--------|--------------------|---------------------------|--------------|--------|
| Daily Number Tour Workdays Rate Amount | Daily kdays Rate | Amount | 1 | Tour W | Daily Workdays Rate | Daily Rate | | Daily Number Tour Workdays Rate | Tour W | orkdays | Daily Workdays Rate | ily ate Amount | Number | Tour | D Number Tour Workdays | aily Rate | Amount |
| Officers 40 30 1,200 \$189.17 \$227 | 30 1,200 \$189.17 | \$227 | 40 | 30 | 30 1,200 \$194.17 | \$194.17 | \$233 | 40 | 30 | 1,200 | 40 30 1,200 \$195.83 | | 0.4 | 30 | 40 30 1,200 | \$201.67 | |
| Change from FY 95 to FY 96: | | The increase of \$2 from of the FY 95 pay raise, | ••• | 33 in F Elation | f 95 to applied | \$235 in I to the | FY 96 is transpor | the net | resul | t of th of the | e FY 96 travel | \$233 in FY 95 to \$235 in FY 96 is the net result of the FY 96 pay raise, the annualization inflation applied to the transportation portion of the travel cost, and the reduction in the retired | the ar | nnualiz luctior | ation i in the | retired | |
| Change from FY 96 to FY 97: | | pay accrual percentage. The increase of \$7 from of the FY 96 pay raise, pay accrual percentage. | •• | 35 in F Elation | r 96 to applied | \$242 in 1 to the | FY 97 is transpor | the net tation p | resul | t of th of the | e FY 97 travel | \$235 in FY 96 to \$242 in FY 97 is the net result of the FY 97 pay raise, the annualization inflation applied to the transportation portion of the travel cost, and the reduction in the retired | the ar | nnualiz Nuctior | ation 1 in the | retired | |

| | Amount | \$298 | |
|-------------|---|------------------------|--|
| 7 | | \$232.09 | retired |
| FY 1997 | rkdays | 1,284 \$ | tion in the tion in the |
| | our Wo | + | ualiza ction ualiza ction |
| FY 199 | Dally Number Tour Workdays Rate | 321 | the ann the redu the ann |
| | | | \$287 in FY 95 to \$294 in FY 96 is the net result of the FY 96 pay raise, the annualization in the retired inflation applied to the transportation portion of the travel cost, and the reduction in the retired \$294 in FY 96 to \$298 in FY 97 is the net result of the FY 97 pay raise, the annualization inflation applied to the transportation portion of the travel cost, and the reduction in the retired |
| 96 | Daily Number Tour Workdays Rate Amount | 4 1,284 \$228.97 | travel of FY 97 F |
| FY 1996 | orkdaye | 1,284 | t of the of the of the of the |
| | Tour W | 4 | resul |
| | Number | 321 | the net tation p the net |
| | Amount | \$287 | FY 96 is transpor FY 97 is transpor |
| 95 | Daily Workdays Rate | 1,284 \$223.52 | \$294 in ed to the \$298 in ed to the |
| FY 1995 | | | FY 95 to on applie FY 96 to on applie |
| | | • | nflation nflation 294 in nflation |
| | Number | 321 | •• |
| | Amount | \$281 | The increase of \$7 from of the FY 95 pay raise, pay accrual percentage. The increase of \$4 from of the FY 96 pay raise, pay accrual percentage. |
| ≯ 66 | Daily Number Tour Workdays Rate Amount | 4 1,284 \$218.85 \$281 | The incr of the F pay accr The incr of the F |
| FY 1994 | forkday | 1,284 | |
| | Tour | • | to 74 |
| | Number | 321 | m FY 95 m FY 96 |
| | | Enlisted | Change from FY 95 to PY 96: Change from FY 96 to FY 97: |

\$540

(Amounts in Thousands)

Service for purposes of recruiting non-prior service individuals for the Selected Marine Corps Reserve. It also allows individual members with definitive skills RECRUITMENT AND RETENTION: These tours provide for the ordering of reservists to active duty for up to a maximum of 139 days to augment the Regular Recruitment to visit schools, and non-prior service personnel at home and public functions to discuss advantages and benefits inherent in the Marine Corps Reserve mission.

| | | | FY 1994 | 94 | | | | FY 1995 | 995 | | | | FY 1996 | 96 | | | FY : | FY 1997 | | |
|-----------------------------|-----------|-------------|--------------------|---------|--------------------------------------|-----------|---------|----------------------|----------------|--|-----------|---------|---|-----------|---|--|-----------|-------------|----|---|
| | | | | | | | | | | | | 1 | 1 | | !!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!! | | | 1 1 1 1 1 1 | | !!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!! |
| | | | | Daily | | | | | Daily | | | | | Daily | | | | Daily | >- | |
| | Number | | Tour Workdays Rate | Rate | Amount | | Tour | Number Tour Workdays | s Rate | Amount | | : Tour | Number Tour Workdays Rate | Rate | Amount | Number Tour Workdays | : Workday | ys Rate | | Amount |
| | 1 | - | 1 1 1 1 1 | | | : | ; | 1 1 1 | | | | | | | 1 1 1 1 | | | 1 | | 1 |
| Enlisted | | 450 130 | 58,500 | \$65.71 | 58,500 \$65.71 \$3,844 | 450 | 450 130 | 58,500 | \$67.44 | 500 \$67.44 \$3,945 | | 450 130 | 58,500 \$68.60 \$4,013 | \$68.60 | \$4,013 | 450 130 58,500 | 58,50 | \$70.39 | | \$4,118 |
| ŧ | | | , | i | | 4 | , | | | | i | • | | ; | , | | | | | |
| Change from Fr 35 to Fr 36: | COM FY 9. | 5 5 5 | : 46 : | The inc | The increase of \$68 from \$3,945 in | жев ггош | \$3,94 | | 1995 tc | 54,013 10 | 1 FY 1996 | 18 2 | result o | f the FY | 1996 pay | FI 1995 to \$4,013 in FI 1996 is a result of the FY 1996 pay raise and the FY 1995 pay | ne FY 199 | 95 pay | | |
| | | | | raise | raise annualization, offset by the | ion, off | set by | | luction | reduction in the retired pay accrual percentage. | ired pay | , accri | ıal percei | ntage. | | | | | | |
| Change from FY 96 to FY 97: | rom FY 9t | 6 to Fi | Y 97: | The in | crease of | \$105 fro | m \$4,0 | 13 in F | 7 1996 t | 0 \$4,118 | in FY 199 | 37 is | a result | of the FN | (1997 pay | The increase of \$105 from \$4,013 in FY 1996 to \$4,118 in FY 1997 is a result of the FY 1997 pay raise and the FY 1996 pay | :he FY 15 | 396 pay | | |
| | | | | raise | raise annualization, offset by the | ion, off | set by | | luction | reduction in the retired pay accrual percentage. | ired pay | , accr | ıal percei | rtage. | | | | | | |

| SPECIAL | SPECIAL TRAINING TOTALS | ξį. | | | | | | | | | | |
|---|---|---|---|------------|---|---|-------|-------------|----------|------------------|---|----------|
| 1 | 1 | | | | | | | | | | | |
| Officers | Officers 2,524 | 66,997 | \$13,838 | 1,875 | 43,875 | \$9,824 | 1,784 | 40,147 | \$8,732 | 1,680 | 36,513 | \$8,180 |
| Enlisted | 7,552 | 164,058 | \$15,597 | 4,928 | 124,698 | \$12,121 | 4,843 | 123,412 | \$11,654 | 4,335 | 115,799 | \$11,072 |
| | t | | 1 | 1 1 1 1 | : | 1 | 1 1 1 | 1 1 1 1 1 1 | | 1 1 1 1 | 1 | ! |
| TOTAL | TOTAL 10,076 | 231,055 | \$29,435 6,803 | 6,803 | 168,573 | \$21,945 | 6,627 | 163,559 | \$20,386 | 6,015 | 152,312 | \$19,252 |
| | | | | | | (\$1,000) | | | | | | |
| Pending | execution data | Pending execution data, an anticipated reprograming for pay raise | l reprogrami | ng for pay | raise | \$20,945 | | | | | | |
| due to u | due to underfinancing. | | | | | | | | | | | |

Appropriation: Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2T: Administration and Support

| FY 1996 FY 1997 | | \$105,303 \$107,198 | |
|-----------------|---|---------------------------------|---------------------------------|
| FY 1995 | 1 | \$104,024 \$ | |
| FY 1994 | 1 1 1 | \$98,671 | |
| | FY 1995 FY 1996 FY 199 | FY 1994 FY 1995 FY 1996 FY 1997 | FY 1994 FY 1995 FY 1996 FY 1997 |

Part I - Purpose and Scope

station travel costs for Marine Corps Reserve officers and enlisted personnel serving on active duty as authorized by Sections The funds in this project will provide for pay and allowances, uniform allowances, subsistence, and permanent change of 265, 672(d), 678, of Title 10, United States Code. Also included are funds for the payment of death gratuities, disability, and hospitalization benefits to all officers and enlisted personnel undergoing paid training duty, the costs associated with the Reserve Enlistment/Reenlistment Bonus, Selected Marine Corps Reserve Affiliation Bonus Program, and the Individual Ready Reserve Bonus, and Transistion Benefits (Voluntary/Involuntary).

Appropriation: Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2T: Administration and Support

RESERVE COMPONENT PERSONNEL ON EXTENDED TOURS OF ACTIVE DUTY

Section 265. Policies and Regulations: Participation of Reserve Officers in Preparation and Administration

participate in preparing and administering the policies and regulations affecting those reserve components. While so serving, such an officer is an "Within such number and in such grades and assignments as the Secretary concerned may prescribe, each armed force shall have officers of its reserve components on active duty (other than for training) at the seat of government, and at headquarters responsible for reserve affairs, to additional member of any staff with which he is serving."

Section 678 Reserves: for organizing, administering, etc., reserve components

- (a) "A Reserve ordered to active duty under section 672(d) of this title in connection with organizing, administering, recruiting, instructing, or training the reserve components shall be ordered in his reserve grade. While so serving, he continues to be eligible for promotion as a Reserve, if he is otherwise qualified."
- (b) "To assure that a Reserve on duty under subsection (a) receives periodic refresher training in the categories for which he is qualified, the Secretary concerned may detail him to duty with any armed force or otherwise as the Secretary sees fit."

| | | FY 1994 | 1 | FY 1995 | 566 | FY 1996 | 966 | ΥΥ | FY 1997 |
|-------------------------|---|---|-------------------|---|-----------------------|---|---|---|---|
| | Begin | Average | End | Average | End | Average | End | Average | End |
| Officers | 1 | 1 | 1 1 1 1 1 | 1 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 1 1 1 1 1 | 1 1 1 1 1 | | | 1 |
| Sec 265: Administration | 20 | 50 | 20 | 50 | 50 | 50 | 20 | 50 | 20 |
| Sec 672D/678: | | | | | | | | | |
| Organization | 135 | 148 | 155 | 151 | 151 | 151 | 151 | 151 | 151 |
| Administration | 7.4 | 7.8 | 73 | 73 | 7.3 | 73 | 7.3 | 73 | 73 |
| Recruiting | 20 | 21 | 13 | 17 | 11 | 11 | 11 | 11 | 11 |
| Instruction or Training | 53 | 57 | 26 | 95 | 56 | 99 | 26 | 95 | 26 |
| | | 1 | 1 1 1 1 1 1 1 1 1 | 1 1 1 1 1 1 1 | 1 6 7 9 6 | 1 | 1 1 1 1 | 1 | 1 1 1 1 1 1 |
| Total Officers | 332 | 354 | 347 | 347 | 347 | 347 | 347 | 347 | 347 |
| Enlisted | | | | | | | | | |
| Sec 672D/678: | | | | | | | | | |
| Organization | 168 | 720 | 926 | 923 | 926 | 923 | 926 | 923 | 926 |
| Administration | 430 | 426 | 434 | 431 | 434 | 431 | 434 | 431 | 434 |
| Recruiting | 295 | 259 | 143 | 140 | 143 | 140 | 143 | 140 | 143 |
| Instruction or Training | 441 | 431 | 435 | 432 | 435. | 432 | 435 | 432 | 435 |
| | 1 1 1 1 1 | 1 1 1 1 1 1 1 1 1 | 1 1 1 1 1 1 1 1 | 1 1 1 1 | : | | 1 | 1 | !!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!! |
| Total Enlisted | 1934 | 1836 | 1938 | 1926 | 1938 | 1926 | 1938 | 1926 | 1938 |

SCHEDULE OF INCREASES AND DECREASES

Administration and Support (Amounts in thousands)

AMOUNT

\$2,252 \$104,024 (\$30) (\$664) \$258 \$1,466 \$35 \$23 \$473 Full Time Support (FTS) Enlisted Pay and Allowances Retired Pay Accrual, Enlisted Translation Benefits------Retired Pay Accrual, Officer the workyear increase, the FY 1996 pay raise, and the annualization of the FY 1995 pay raise. the workyear increase, the FY 1996 pay raise, and the annualization of the FY 1995 pay raise. The decrease is a net result of a reduction in the retired pay accrual percentage, offset by The decrease is a net result of a reduction in the retired pay accrual percentage, offset by - The increase is attributed to an increase in anniversary payments and the cost of living Pull Time Support (FTS) Officer Pay and Allowances - The increase is a result of increased workyears (3), the FY 1996 pay raise, and the - The increase is a result of increased workyears (1), the FY 1996 pay raise, and the - The increase attributed to an increase in the number of anniversary payments for Incentives -----The increase is the result of approved inflation. annualization of the FY 1995 pay raise. annualization of the FY 1995 pay raise. reenlistment and enlistment bonuses. Travel -----allowances. FY 1995 DIRECT PROGRAM Total Increases: Total Decreases: Decreases:

85

(\$873)

\$105,303

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Administration and Support

| FY 1996 DIRECT PROGRAM | \$1 | AMOUNT \$105,303 |
|---|---------|---------------------|
| Increases: Full Time Support (FTS) Officer Pay and Allowances | \$642 | |
| Full Time Support (FTS) Enlisted Pay and Allowances | \$1,683 | |
| Travel | \$33 | |
| Translation Benefits | \$346 | |
| Total Increases: Decreases: | | \$2,704 |
| Retired Pay Accrual, Officer | (\$235) | |
| Retired Pay Accrual, Enlisted | (\$545) | |
| Incentives | (\$29) | |
| Total Decreases: | | (\$808) |
| FY 1997 DIRECT PROGRAM | ió | \$107,198 |

Budget Frogram 2: Other Training and Support Budget Activity 2T: Administration and Support

(Amounts in thousands)

| Pay and Allowances, Officers: | erg: These funds are requested to provide for pay and allowances for officers serving on active duty as authorized by section 265,672D/678 of title 10 U.S.C. The rate used in computing these requirements includes basic pay, reti pay actual, government's contribution for social security, subsistence and quarters allowance, and special and incentive pays, as authorized. | authorized by asic pay, retired d special and |
|-------------------------------|--|--|
| | FY 1994 FY 1995 FY 1996 | FY 1997 |
| | Strength Rate Amount Strength Rate Amount St | Strength Rate Amount |
| Officers | 354 \$79,293.79 \$28,070 348 \$80,494.25 \$28,012 347 \$81,198.85 \$28,176 | 347 \$82,371.76 \$28,583 |
| Change from FY 95 to FY 96: | The increase of \$164 from \$28,012 in FY 1995 to \$28,176 in FY 1996 is the net result of the raise, the decrease in officer woryears (1), and | the FY 1996 pay the reduction in the |
| Change from FY 96 to FY 97: | retired pay accrual. 97: The increase of \$407 from \$28,176 in FY 1996 to \$28,583 in FY 1997 is the net result of the FY 1997 pay raise. the annualization of the FY 1996 pay raise, and the reduction in the retired pay accrual. | 7 pay raise, |
| Pay and Allowances, Enlisted: | sted: These funds are requested to provide for pay and allowances for enlisted personnel serving on active duty as authorized by section 265,672D/678 of title 10 U.S.C. The rate used in computing these requirements includes basic pay, retired pay accrual, accrual, government's contribution for social security, subsistence and quarters allowance, and special and incentive pays, as authorized. | ve duty as ts includes basic quarters allowance, |
| | FY 1994 FY 1995 FY 1996 | FY 1997 |
| | h Rate Amount | Strength Rate Amount |
| Enlisted | | 1,926 \$38,548.29 \$74,244 |
| Change from FY 95 to FY 96: | 96: The increase of \$802 from \$72,304 in FY 1995 to \$73,106 in FY 1996 is the net result of the enlisted workyears increase (3), the FY 1996 pay raise, the annualization of the FY 1995 pay raise, and the reduction in the retired pay | ed workyears In the retired pay |
| Change from FY 96 to FY 97: | accrual. 97: The increase of \$1,110 from \$73,106 in FY 1996 to \$74,244 in FY 1997 is the net result of the FY 1997 pay raise, the annualization of the FY 1996 pay raise, and the reduction in the retired pay accrual. | 997 pay raise, the |

Budget Program 2: Other Training and Support Budget Activity 2T: Administration and Support (cont.)

(Amounts in thousands)

addition, military member travel costs include movement and storage of household goods, dislocation allowance, These funds are requested to provide travel costs for those members making a permanent change of station. In Permanent Change of Station Travel:

and dependent travel.

| | | Amount | 1 | \$464 | \$648 | | \$1,112 |
|---------|---|--------|---|----------------|----------------|---|---------|
| FY 1997 | | Rate | | \$4,065.86 | \$1,788.98 | | |
| | 1 1 | Number | | 114 | 362 | 1 | 476 |
| | | Amount | | \$450 | \$629 | | \$1,079 |
| FY 1996 | | Rate | | 114 \$3,947.44 | \$1,736.88 | | |
| | | Number | ; | 114 | 362 | | 476 |
| | | Amount | | \$437 | \$610 | 1 | \$1,047 |
| FY 1995 | | Rate | | \$3,832.47 | \$1,686.29 | | |
| | | Number | | 114 | 362 | : | 476 |
| | 1 | Amount | | \$428 | \$597 | 1 1 1 | \$1,025 |
| FY 1994 | | Rate | 1 | 114 \$3,750.00 | 362 \$1,650.00 | | |
| | 1 | Number | | 114 | 362 | | 476 |
| | | | | Officers | Enlisted | | Total |

Change from FY 1995 to FY 1996: The increase of \$32 from \$1,047 in FY 1995 to \$1,079 in FY 1996 is the authorized inflation applied to the travel cost. Change from FY 1996 to FY 1997: The increase of \$33 from \$1,079 in FY 1996 to \$1,112 in FY 1997 is the authorized inflation applied to the travel cost.

Individual Clothing, Enlisted: The funds requested will provide for a supplementary clothing allowance for personnel assigned to recruiting.

| | | Amount | 1 1 1 1 1 1 1 1 | \$12 |
|---------|---|---------------|---|-------------|
| FY 1997 | | Rate | | \$622.26 |
| | | Number | | 20 |
| | | Amount Number | 1 | \$12 |
| FY 1996 | | Rate | | \$604.13 |
| | 1 | Number | | 20 |
| | 1 | Amount | | \$12 |
| FY 1995 | | Rate | | \$586.54 |
| | | Number | | 20 |
| | 1 | Amount Number | 1 | \$11 |
| FY 1994 | | Number Rate | | 20 \$573.92 |
| | | Number | | 20 |
| | | | | Enlisted |

Change from FY 1995 to FY 1997: There is no change in the amount.

Budget Program 2: Other Training and Support Budget Activity 2T: Administration and Support (cont.)

(Amounts in thousands)

Death Gratuities, Disability Allowance, and Hospital Renefits:

Reserve Component who suffer injury or disability or contract disease in line of duty, active or inactive, are entitled to months basic pay and incentive and special pay if authorized, the sum of which is not to exceed \$6,000. Members of the Death gratuities are provided to beneficiaries of deceased military personnel. Death gratuities are composed of six hospitalization and pay and allowances during such hospitalization.

| | | Amount | | \$320 | \$579 | | \$899 |
|---------|---------------------------------------|---------------|-----------|----------|----------|---|-------|
| FY 1997 | | Rate | | \$800.00 | \$800.00 | | |
| | | Amount Number | | 400 | 724 | | |
| | | Amount | | \$320 | \$579 | | \$695 |
| FY 1996 | | Rate | | \$800.00 | \$800.00 | | |
| | | Amount Number | | 400 | 724 | | |
| | | Amount | 1 1 1 1 2 | \$320 | \$579 | : | 668\$ |
| FY 1995 | * * * * * * * * * * * * * * * * * * * | Rate | 1 | \$800.00 | \$800.00 | | |
| | | Number | | 400 | 124 | | |
| | | Amount | | \$320 | \$579 | 1 | \$899 |
| FY 1994 | | Rate | | \$800.00 | \$800.00 | | |
| | | Number | | 000 | 724 | | |
| | | | | Officers | Enlisted | | Total |

Change from FY 1995 to FY 1997; There is no change in the amount.

Reserve Incentives . Enlisted: The Funds requested are to provide for the payment of an Enlistement Bonus, Reenlistment Bonus, and SMCR Affillation Bonus to selected enlisted members

and not appliying for active duty with the regular establishment, in order to qualify. The individual may receive a bonus of \$1,000 upon completion of Initial Active Duty for Training (IADT); to to include follow-on qualification; \$200 upon or designated unit. The individual must be; non-prior service, graduate of secondary school or expected to graduate, satisfactory completion of the 2nd, 3rd, and 4th anniversary years; and \$400 upon upon satisfactory completion of Enlistment Bonus: An incentive for enlistment for individuals who enlist for 6 years in the SMCR for a critical skill (MOS) the 5th anniversary year.

(Amounts in Thousands)

| | | Amount | | 106 | \$73 | | \$179 |
|---------|---|-------------|---|----------------------|----------------------|---|-------|
| FY 1997 | | Rate Amo | | 106 \$1,000.00 \$106 | \$224.54 | • | • |
| ĬL. | | % | : | 106 \$1 | 326 | | |
| | : | Mount | | \$106 | \$8\$ | : | \$191 |
| FY 1996 | | Rate Amount | | 106 \$1,000.00 \$106 | \$320.17 | | |
| | | Мо. | • | 106 \$ | 323 | | |
| | | mount | | \$106 | \$101 | | \$207 |
| FY 1995 | | Rate Amount | | 106 \$1,000.00 \$106 | \$294.44 | | |
| | | No. | | 106 | 360 | | |
| | | Mount | | \$106 | \$57 | : | \$163 |
| FY 1994 | | Rate Amount | : | 31,000.00 \$106 | \$200.00 | | |
| | | No. | | 106 \$1,0 | 286 | | |
| | | | | | | | |
| | | | | 89 | payments | • | Total |
| | | | | New payments | Anniversary payments | • | |

Change from FY 1995 to FY 1996: The decrease of \$16 from \$207 in FY 1995 to \$191 in FY 1996 is the result of a decrease in anniversary payments.

The decrease of \$12 from \$191 in FY 1996 to \$179 in FY 1997 is the result of a decrease in amount paid per anniverary payment, offset by an increase in anniversary payments. Change from FY 1996 to FY 1997:

| ENLISTMENT BONUS | | | FY 1994 AMOUNT | FY 1995 NO. AMOUNT | .0 _. | FY 1996 AMOUNT | ě. | FY 1997 AMOUNT | | FY 1998 AMOUNT | ĕ. | FY 1999 AMQUNT | % | FT 2000 AMOUNT | | FY 2001 AMOUNT |
|---|-----------|-----|-------------------|-----------------------|-----------------|-------------------|-----|-------------------|-----|-------------------|------------|-------------------|-------------|-------------------|------------|-------------------|
| PRIOR OBLIGATIONS | | 288 | \$57,200 | 360 \$100,600 | 217 | \$64,000 | 114 | \$30,800 | * | \$69,600 | | | | | | |
| PYEAR INITIAL AND Subsequent anniv. Payhents | FY 94 | 106 | \$106,000 | | 106 | \$21,200 | 106 | \$21,200 | 106 | \$21,200 | 106 | \$42,400 | | | | |
| CYEAR INITIAL AND SUBSEQUENT ANNIV. PATHENTS | FY 95 | | | 106 \$106,000 | | | 106 | \$21,200 | 106 | \$21,200 | 106 | \$21,200 | 1 06 | 842,400 | | |
| BYEAR INITIAL AND Subsequent anniv. Payments | FY 96 | | | | 106 | \$106,000 | , | | 106 | \$21,200 | 106 | \$21,200 | 106 | \$21,200 | 106 | \$42,400 |
| BYEAR INITIAL AND SUBSECUENT ANNIV. PAYMENTS | FY 97 | | | | | | 106 | \$106,000 | | | 106 | \$21,200 | \$ | \$21,200 | 106 | \$21,200 |
| BYEAR INITIAL AND Subsequent anniv. Payments | FY 98 | | | | | | | | 106 | 106 \$106,000 | | | \$ | \$21,200 | 106 | \$21,200 |
| BYEAR INITIAL AND SUBSEQUENT ANNIV. PAYMENTS | \$ | | | | | | | | | | 92 | \$106,000 | | | 106 | \$21,200 |
| BYEAR INITIAL AND SUBSEQUENT ANNIV. PAYMENTS | FY 00 | | | | | | | | | | | | 95 | \$106,000 | | |
| BYEAR INITIAL PAYMENTS | . F | | | | | | | | | | | | • | | 106 | \$106,000 |
| TOTAL INITIAL AND Subsequent anniversary Payments | SAR | 392 | 392 \$163,200 | 466 \$206,600 | 429 | \$191,200 | 432 | \$179,200 | 867 | \$239,200 | 530 | 530 \$212,000 | 530 | \$212,000 | 530 | \$212,000 |

Reserve Incentives - Enlisted: (cont.)

bonus of \$900 or \$1,800 respectively. The bonus may be awarded to a person who is reenlisting/extending in a unit or an MOS as published annually by the Selected Reserve; is not reenlisting/extending to qualify for a civilian position where rank/grade commensurate with the billet vacancy, and has been a satisfactory participant in the Selected Reserve for An incentive for individuals who reenlist in the Marine Corps Reserve for a period of 3 or 6 years may receive a membership in the Reserve is a condition of employment (persons on temporary assignment excluded), and holds 3 months at time of reenlistment/extension. Reenlistment Bonus:

(Amounts in Thousands)

| | | FY 1994 | | | FY 1995 | | | FY 1996 | | | FY 1997 | |
|----------------------|-----|----------------|--------|-----|----------------|--------|-----|--------------|--------|-------------------|----------------|--------|
| | | | | | | | | | | | | : |
| | No. | Rate | Amount | No. | Rate | Amount | No. | Rate Amount | Amount | No. | Rate | Amount |
| | | | ; | • | | | • | | | \$ 8 9 4 | | : |
| New payments | 175 | \$642.86 \$113 | \$113 | 175 | \$642.86 \$113 | \$113 | 175 | 175 \$642.86 | \$113 | 175 | \$642.86 \$113 | \$113 |
| Anniversary payments | 597 | \$319.51 | \$191 | 435 | \$258.62 | \$214 | 546 | \$206.04 | \$252 | 498 | \$472.99 | \$236 |
| | | | : | | | , , , | | | : | | | : |
| Total | | | \$303 | | | \$326 | | | \$365 | | | \$348 |

The increase of \$39 from \$326 in FY 1995 to \$365 in FY 1996 is the result of an increase in anniversary payments. Change from FY 1995 to FY 1996:

The decrease of \$17 from \$365 in FY 1996 to \$348 in FY 1997 is the result of a decrease in amount paid per anniverary payment, offset by an increase in anniversary payments. Change from FY 1996 to FY 1997:

| REENLISTMENT BONUS | | FY 1994 AMOUNT | NT NO. | FY 1995 | ¥O. | FY 1996 AMOUNT | | FY 1997 AMOUNT | Š. | FY 1998 AMOUNT | ĕ. | FY 1999 AMOUNT | 2 | FY 2000 AMOUNT | 2 | FY 2001 |
|--|------------------|-------------------|-----------|-------------|-----|-------------------|-----|-------------------|----|-----------------------|-------------|----------------------------|-----|-------------------|-----|-----------|
| PRIOR OBLIGATIONS | 597 | 597 \$190,750 | 50 435 | 5 \$152,250 | 371 | : = | 148 | . • | 86 | . • | \$ | \$22,750 | • | ; | ; | : |
| PYEAR INITIAL AND SUBSEQUENT ANNIV. PAYMENTS FY 94 | * E | \$112,500 | 00 175 | 5 \$61,250 | ŧ | \$61,250 | ŧ | \$61,250 | ĸ | \$26,250 | ĸ | \$26,250 | ĸ | \$26,250 | | |
| CYEAR INITIAL AND SUBSECUENT ANNIV. PAYMENTS FY 95 | 6 | | ŧ | 5 \$112,500 | Ē | \$61,250 | £ | \$61,250 | Ē | \$61,250 | ĸ | \$26,250 | ĸ | \$26,250 | ĸ | \$26,250 |
| BYEAR INITIAL AND SUBSEQUENT ANNIV. PAYMENTS FY 96 | • | | | | Ē | \$112,500 | Ē | \$61,250 | Ē | \$61,250 | Ë | \$61,250 | ĸ | \$26,250 | ĸ | \$26,250 |
| BYEAR INITIAL AND Subsequent anniv. Payments fy 97 | | | | | | | Ē | \$112,500 | Ē | \$61,250 | É | \$61,250 | Ē | \$61,250 | ĸ | \$26,250 |
| BYEAR INITIAL AND SUBSEQUENT ANNIV. PAYHENIS FY 98 | - | | | | | | | | Ē | \$112,500 | Ē | \$61,250 | Ē | \$61,250 | Ē | \$61,250 |
| BYEAR INITIAL AND SUBSEQUENT ANNIV. PAYMENTS FY 99 | - | | | | | | | | | | Ē | \$112.500 | Ē | . 250 | Ŕ | |
| BYEAR INITIAL AND SUBSEQUENT ANNIV. PAYMENTS FY 00 | | | | | | | | | | | | | . Ř | 613 | . F | |
| BYEAR INITIAL PAYMENTS FY 01 | 8 8 8 8 | • | | | : | | | | : | 9 9 9 9 9 | d e s | 9 9 0 0 0 9 | | | E E | \$112,500 |
| TOTAL INITIAL AND Subsequent anniversary Payments | 72 | \$303,250 | 0 785 | \$326,000 | 969 | 896 \$364,850 | 978 | \$348,050 | 12 | \$356,800 | 915 1 | \$371,500 | 925 | \$375,000 | 925 | \$375,000 |

Reserve Incentives - Enlisted: (cont.)

to affiliate with a unit. Marines must affiliate for a designated skill or unit to qualify for this bonus and must sign a Ready Reserve agreement for the period of months remaining on their military service obligation. has a reserve service obligation under Section 651 of litle 10 or under Section 6(d)(1) of the Military Selective Service Act. This program pays bonus equal to \$50 a month for each month of obligated service that a former active duty Marine agrees been discharged or released from such active duty under honorable concitions, and affiliates with a SHCR unit, and SHCR Affiliation Bonus: An incentive for any enlisted person who is serving or has served on active duty for any period of time and has

(Amounts in Thousands)

| FY 1997 | 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | No. Rate Amount | | 50 \$1,200.00 \$60 |
|---------|---|-----------------|---|--------------------|
| 966 | | • Amount | | 50 \$1,200.00 \$60 |
| FY 1996 | | No. Rete Amount | • | 50 \$1,20 |
| | | Amount | | \$60 |
| FY 1995 | | No. Rate Amount | | 50 \$1,200.00 \$60 |
| | | ₩ • | | 20 |
| | | late Amount | • | 09\$ |
| FY 1994 | | Rate | | 50 \$1,200.00 \$60 |
| | | No. | • | 20 |
| | | | | New payments |

Change from FY 1995 to FY 1996: No change in the amount.

Change from FY 1996 to FY 1997: No change in the amount.

| AFFILIATION BONUS | | > | FY 1994 AHOUNT | ₩. | FY 1995 AMOUNT | . 6 | FY 1996 AMOUNT | Š | FY 1997 AMOUNT | | FY 1998 AMOUNT | | FY 1999 AMOUNT | | FY 2000 AMOUNT | . | FY 2001 AMOUNT |
|---|---------|---|-------------------|----|-------------------|-----|---------------------------|----|-----------------------|----|-----------------------|----|---|----|----------------------------|----------|-------------------|
| PRIOR OBLIGATIONS | • | • | . 0\$ | 0 | 0\$ | 0 | 0\$ | 0 | 0\$ | 0 | 0\$ | • | 8 | 0 | \$ | 0 | S |
| PYEAR INITIAL AND SUBSEQUENT ANNIV. | FY 94 | 8 | 000'09\$ | | | | | | | | | | | | | | |
| CYEAR INITIAL AND SUBSEQUENT ANNIV. | FY 95 | | | 50 | \$60,000 | | | | | | | | | | | | |
| BYEÁR INITIAL AND SUBSEQUENT ANNIV. PAYMENTS | FY 96 | | | | | 20 | \$60,000 | | | | | | | | | | |
| BYEAR INITIAL AND SUBSEQUENT ANNIV. | FY 97 | | | | | | | 20 | \$60,000 | | | | | | | | |
| BYEAR INITIAL AND SUBSEQUENT ANNIV. | FY 98 | | | | | | | | | 20 | 860,000 | | | | | | |
| BYEAR INITIAL AND SUBSECUENT ANNIV. PAYMENTS | ۲. 8 | | | • | | | | | | | | 80 | \$60,000 | | | | |
| BYEAR INITIAL AND SUBSECUENT ANNIV. | FY 00 | | | | | | | | | | | | | 20 | 000'09\$ | | |
| BYEAR INITIAL Payments F | FY 01 | | | | | | 8 6 9 8 9 | | 0 0 0 1 1 | | 4 6 8 8 8 | | 4 0 0 0 0 0 0 0 0 | | 6 6 8 8 8 8 | 20 | \$60,000 |
| TOTAL INITIAL AND SUBSEQUENT ANNIVERSARY PAYHENTS | | | \$60,000 | 20 | 260,000 | 20 | 000 * 09 \$ | 20 | \$60,000 | 20 | \$60,000 | 20 | \$60,000 | 20 | \$60,000 | 8 | \$60,000 |

Administration and Support (cont.) Transition Benefits:

(Amounts in Thousands)

This section supports Transition Enhancements and Transition Initiatives for Marine Corps Reserve personnel authorized by sections 4401 through 4422 of the National Defense Authorization for Fiscal Year 1993. Marine Corps Reserve Full-Time Support (FTS) personnel are authorized the same transition enhancements as the active Marine Corps. Special Separation Benefits, Voluntary Separation Incentive and Retirement for 15 to 20 years of service may be offered to encourage voluntary separation to aid in reducing and shaping the force. Guard and Reserve Component Transition Benefits are available for Marine Corps Reserve personnel who involuntarily lose their Selected Reserve status due to force reductions during the Force Reduction Transition Period.

| FY 1997 Estimate | Takers Dollars | 0 | 0 | | | 0 | | | C C C C C C C C C C C C C C C C C C C | | | 0\$ | | | | 0 | | | | | 150 \$237 | | | | | | | | 727 \$1.571 | | | 727 \$1,571 | | 766 \$1.761 |
|------------------|---|----------|-------------|-------------------------------|----------|-----------|------------------------------------|----------|---------------------------------------|---------------------------|-------------|----------|-----------------------------|--------------------------------|-----------------|---------------------|------------------|---------------------|----------------------------------|-------------|-------------|---|-------------|----------|----------|----------|--------------------|----------|-------------|-------------|-------------|-------------|-----|-------------|
| 6 Estimate | Takers Dollars | \$0 | S | | 0\$ | 08 | • | 90 | 80 | • | \$0 | \$0 | | | 90 | 0\$ | \$303 | 269\$ | | \$185 | \$231 | | 08 | 08 | OS. | O\$ | } | \$185 | \$1,231 | • | \$185 | \$1,231 | ; | \$1,416 |
| FY 190 | Takers | 0 | 0 | | 0 | 0 | | 0 | 0 | • | 0 | 0 | | | 0 | 0 | 125 | 258 | | 30 | 150 | | თ | 33 | 0 | 0 | | 33 | 572 | | 33 | 572 | 1 | 611 |
| FY 1995 Estimate | Dollars | \$0 | \$ 0 | | ₽ | \$ | | \$0 | 0\$ | • | 80 | \$ | | | 8 0 | \$0 | \$295 | \$457 | | \$180 | \$225 | • | \$0 | 80 | 80 | 80 | | \$180 | 226\$ | | \$180 | \$977 | ; | \$1,15/ |
| FY 199 | Lakers | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | | 0 | 0 | 125 | 163 | | 30 | 150 | | σ | 33 | 0 | 0 | | 39 | 477 | | 33 | 477 | | 516 |
| FY 1994 Actuals | Dollars | \$0 | \$0 | | 0 | \$0 | | 80 | \$0 | | \$ 0 | \$0 | | | 80 | 90 | \$175 | \$53 | | \$ 0 | \$ 0 | | \$ 0 | \$0 | \$0 | \$0 | | \$0 | \$228 | | \$ 0 | \$228 | 1 | 977\$ |
| FY 196 | Takers | 0 | 0 | | 0 | 0 | | 0 | 0 | | 0 | 0 | | | 0 | 0 | 125 | 38 | | 0 | 0 | | 0 | 0 | 0 | 0 | | 0 | 163 | | 0 | 163 | 1 | 163 |
| | GD/RES FULL TIME PERSONNEL Special Separation Benefits | Officers | Enlisted | Voluntary Separation Benefits | Officers | Enlisted | 15 Year Early Retirement Authority | Officers | Enlisted | Total Full Time Personnel | Officers | Enlisted | SELECTED RESERVE (DRILLERS) | 20 Year Special Separation Pay | Officer Initial | Officer Anniversary | Enlisted Initial | EnlistedAnniversary | 6-15 Year Special Separation Pay | Officer | Enlisted | 15 Year Early Qualification for Retired Pay | Officer | Enlisted | Officers | Enlisted | Total for Drillers | Officers | Enlisted | GRAND TOTAL | Officers | Enlisted | 177 | Grand Lotal |

Appropriation: Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2U: Education Benefits

| Estimate | FY 1997 | , | \$10,303 | *************************************** |
|----------|---------|---|----------|---|
| Estimate | FY 1996 | 1 | \$9,815 | |
| Estimate | FY 1995 | | \$7,954 | |
| Actual | FY 1994 | 1 | \$5,679 | |
| | | | | |

Part I - Purpose and Scope

Funds are for the payment to the Department of Defense Education Benefits Fund, a trust fund. The program is governed by Title 10 U.S.C., Chapter 106. This program will fund educational benefit payments in their entirety for eligible individuals from the Selected Reserve. program is budgeted on an accrual basis. The Veterans Administration pays individuals from funds transferred from the Trust account. All individuals enlisting, reenlisting, or extending for not less that six years in the Selected Reserve after July 1, 1985, except those who have received a commission from a Service academy or completed an ROTC scholarship program are eligible to receive educational assistance unless they equivalency requirements. Cost estimates are actuarially based and reflect eligibility estimates adjusted by an estimate of ultimate benefit utilization and partially offset by an estimate of interest earned on investments of the Education Benefits Fund. The program will provide are eptitled to assistance under Chapter 30 of Title 38 U.S.C. The individuals must also meet initial training and high school diploma or for funds adequate to allow for one of three levels of assistance. These levels are \$140.00 per month for full-time educational pursuit, \$105.00 for three quarter time pursuit and \$70.00 for half time pursuit. The maximum total benefit that can be paid is \$5,040.

The following table displays the actuarially based estimates:

(Amounts in thousands)

| | | FY 1994 | | | FY 1995 | | | FY 1996 | | | FY 1997 | |
|-----------------------------|--------------|---------------------------|---------------------------|------------------------|--------------------------|---------------------------|-----------|---|-------------|--------------------------|--------------------------|----------|
| | Number Rate | Rate | Amount | Number | Number Rate Amount | Amount | Number | Rate Amount | Amount | Number | Number Rate Amount | Amount |
| G.I. Bill | 7,888 \$720. | \$720.00 \$5,679 | \$5,679 | 4,667 | 4,667 \$1,357.00 \$6,333 | \$6,333 | 5,200 | 5,200 \$1,332.00 \$6,926 | \$6,926 | 5,566 | 5,566 \$1,332.00 \$7,414 | \$7,414 |
| Amortization Payment | | | \$0 | | | \$1,621 | | | \$2,889 | | | \$2,889 |
| | | | 1 1 1 1 | | | | | | | | | 1 1 1 |
| Total Program | | | \$5,679 | | | \$7,954 | | | \$9,815 | | | \$10,303 |
| Change from FY 95 to FY 96: | | rease of \$: ed number | 1,861 from of eligible | \$7,954 in individu | FY 1995 to | \$9,815 in an increase | FY 1996 i | The increase of \$1,861 from \$7,954 in FY 1995 to \$9,815 in FY 1996 is the net result of an increase in the estimated number of eligible individuals (533), an increase in the amortization payment, and a reduction in | esult of an | n increase and a redu | in the | |

The increase of \$488 from \$9,815 in FY 1996 to \$10,303 in FY 1997 is the increase in the estimated number of the prescribed rate. Change from FY 96 to FY 97:

eligible individuals (366).

Appropriation: Reserve Personnel, Marine Corps Budget Program 2: Other Training and Support Budget Activity 2C: Platoon Leaders Class

------Estimate \$5,498 FY 1997 Estimate Estimate FY 1996 1 1 1 1 1 1 \$5,019 FY 1995 1 1 1 1 1 1 1 \$4,632 \$4,172 FY 1994 Actual

Part I - Purpose and Scope

board during the applicable fiscal year. Travel and clothing costs are based on the number of students entering training during the applicable fiscal year. Funds to cover PLC subsidy authorized by Public Law 92-172 are also included. This category also provides for clothing for Naval ROTC students and Naval Academy Midshipmen, under the Marine option program, who receive a clothing issue while attending their single period of Marine Corps summer training - Officer Candidates' School (OCS). Pay and subsistence for these personnel is not included in this category Corps Reserve and assigned to active duty for three years. Pay and subsistence rates are based on the actual number of days trainees are on personnel attend two periods of summer training and upon completion of training and graduation from college are commissioned in the Marine Provides for pay, subsistence, travel, and clothing for the Platoon Leaders Class (PLC) and the Woman Officers Candidate Class. These because as Naval ROTC students and Naval Academy Midshipmen, they are paid with Navy funds.

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands) Platoon Leaders Class

| | AMOUNT | Ę |
|--|--------------|-------|
| FY 1995 DIRECT PROGRAM | \$4,632 | 32 |
| Increases: | | |
| Uniforms Issue-In-Kind | 540 | |
| - The increase in clothing issues is attributed to increased enrollment and approved inflation | | |
| applied to the uniform costs. | | |
| Pay and Allowances (Summer Camp) | \$188 | |
| - The increase is the result of the increased student enrollment, the FY 1996 pay raise, and the | | |
| | | |
| Pay and Allowances (Monthly Stipend) | \$113 | |
| - The increase is the result of the monthly stipend rate adjustment, effective 1 July 1996. | | |
| (bully-ul) square rates | \$17 | |
| • | | |
| subsistence rate. | | |
| | 7 1.5 | |
| ₽ | • | |
| average travel cost. | | |
| | | |
| Total Increases: | \$392 | 35 |
| | | |
| | | |
| Retired Pay Accrual | (\$\$) | |
| - The decrease is the net result of a decrease in average enrollment, a reduction in the retired | | |
| pay accrual percentage, and is offset by the FY 1996 pay raise. | | |
| Total Decreases: | 89 | (\$2) |
| | | |
| FY 1996 DIRECT PROGRAM | \$5,019 | 61 |

SCHEDULE OF INCREASES AND DECREASES

(Amounts in thousands) Platoon Leaders Class

FY 1996 DIRECT PROGRAM Increases:

AMOUNT \$5,019

\$45

- The increase is attributed to approved inflation applied to the uniform costs. Uniforms Issue-In-Kind

\$69 - The increase is the result of the FY 1997 pay raise and the annualization of the FY 1996 pay raise. Pay and Allowances (Summer Camp)

\$7 - The increase is the net result of the FY 1997 pay raise, the annualization of the FY 1996 pay raise, and the reduction in the retired pay accrual percentage. Retired Pay Accrual

\$337 - The increase is the full implementation of the monthly stipend rate adjustment, effective 1 July 1996. Pay and Allowances (Monthly Stipend)

\$7 Subsistence (In-Kind)

\$14 . The increase is attributed to inflation applied to the subsistence rate. Travel

The increase is attributed to approved inflation applied to the average travel cost.

Total Increases:

\$419

\$0

\$5,498

Total Decreases:

FY 1997 DIRECT PROGRAM

Reserve Personnel, Marine Corps: Reserve Officer Candidates (cont.)

(Amounts in thousands)

| Subsistence (Subsidy) Allowance: | The funds requested are to provide an allowance of \$100 per month for students enrolled in Reserve Officer |
|----------------------------------|---|
| | Candidates III and IV courses in accordance with the provisions of 37 U.S.C. 209. Effective 1 July 1996, |
| | Congressional authorization revises the monthly allowance to \$150. |

| | | FY 1994 | | | FY 1995 | | | FY 1996 | | | FY 1997 | |
|---|---|--|--------------|-------------|---|---|------------|---|---|---|------------|---------|
| | 1 | | | 1 1 1 1 1 1 | 1 | 1 | 1 1 1 1 | | 1 | | | |
| | Number | Rate | Amount | Number | Rate | Amount | Number | Rate | Amount | Number | Rate | Amount |
| | 1 | 1 | 1 1 | | | 1 1 1 1 1 | 1 | 1 | 1 1 1 | 1 | ! | |
| Students | 1,000 | \$900.00 | \$900 | 1,000 | \$900.00 | \$900 | 1,000 | 1,000 \$1,013.00 \$1,013 | \$1,013 | 1,000 | \$1,350.00 | \$1,350 |
| A SO VE A SO VE TO SE PA SO VETE PA | The transfer | | 13 from \$90 | in FY 1 | 995 to \$1.0 | 113 in FY | 1996 is di | of \$113 from \$900 in PV 1995 to \$1.013 in PV 1996 is directly associated with the authorized | stated wit | h the auth | orized | |
| Change IIon (1 23 Co (1 20) | _ | | e adjustm | ent to \$15 | 0 per month | n, effectiv | re 1 July | 1996. | | | | |
| Change from FY 96 to FY 97: | - | | 37 from \$1 | ,013 in FY | 1996 to \$1 | 1,350 in F | r 1997 is | of \$337 from \$1,013 in FY 1996 to \$1,350 in FY 1997 is directly associated with the authorized | sociated w | ith the au | thorized | |
| | monthly | monthly stipend rate adjustment to \$150 per month, effective 1 July 1996. | e adjustm | ent to \$15 | 0 per month | n, effectiv | ve 1 July | 1996. | | | | |

Uniforms Issue-in-Kind: The funds are requested to provide uniform issues, including replacement items.

| | | FY 1994 | | | FY 1995 | | | FY 1996 | | | FY 1997 | |
|-----------------------------|---|----------------------|---|---|---------------|-----------|-----------------|---|-------------|---|---|---|
| | 1 | | 1 | 1 1 1 1 1 | 1 1 1 1 1 1 1 | | 1 1 1 1 1 1 1 1 | | | 1 1 1 1 1 1 | 1 * * * * * * * * * * * * * * * * * * * | 1 |
| | Number | Rate | Amount | Number | Rate | Amount | Number | Rate | Amount | Number | Rate | Amount |
| | 1 1 1 | 1 1 1 1 | 1 | 1 | | 1 1 1 1 1 | 1 1 1 | 1 1 1 1 1 1 1 | ; | !!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!! | 1 | : |
| DIC / MOCC | 1,325 | 1,325 \$323.40 | \$429 | 1,248 | \$321.61 | \$401 | 1,306 | \$343.74 | \$449 | 1,306 | \$353.28 | \$461 |
| NROTC/NAVAL ACADEMY | 290 | \$435.43 | \$126 | 206 | \$435.43 | \$90 | 179 | \$460.60 | \$82 | 244 | \$470.32 | \$115 |
| | | | ! | | | 1 1 1 1 | | | 1 1 1 1 1 1 | | | 1 |
| TOTAL | | | \$55\$ | | | \$491 | | | \$531 | | | \$576 |
| Change from FY 95 to FY 96: | The incr | The increase of \$40 | from \$49 | 1 in FY 19 | 95 to \$531 | in FY 199 | 5 is incre | \$40 from \$491 in FY 1995 to \$531 in FY 1996 is increased enrollment and approved inflation | nent and a | pproved in | flation | |

The increase of \$45 from \$531 in FY 1996 to \$576 in FY 1997 is attributed to the increase in PLC/WOCC applied to uniform costs, offset by the decrease in the number of PLC/WOCC issues (27). Change from FY 96 to FY 97:

issues (65) and inflation applied to uniform costs.

Reserve Personnel, Marine Corps: Reserve Officer Candidates

(Amounts in thousands)

The funds requested are to provide pay and allowances to students attending summer training. The students are entitled to pay at the rate prescribed for an E-5. Pay and Allowances:

| | | FY 1994 | | | | FY 1995 | | | | FY 1996 | | | | FY 1997 | |
|---|-------------------------|---------|---|-------------|---|---------|---|---|------------------------------|-----------|-------------|----------|------------------------------|------------|---|
| 1 | | | 1 | 1 1 1 1 | | , | : ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! | | | | 2 4 5 6 5 1 | | | | 1 |
| No. | No. Mandays Rate Amount | Rate | Amount | No. | No. Mandays Rate | Rate | Amount | No. | No. Mandays Rate | | Amount | No. | No. Mandays Rate | Rate | Amount |
| | | | 1 | ; | 1 | 1 1 1 1 | 1 | 1 | | 1 1 1 2 4 | 1 1 1 | | | | 1 |
| 994 | 44,514 \$46.88 \$2,087 | \$46.88 | \$2,087 | 1,210 | 1,210 53,810 \$48.10 \$2,588 | \$48.10 | \$2,588 | 1,270 | 1,270 56,710 \$48.86 \$2,771 | \$48.86 | \$2,771 | 1,270 | 1,270 56,710 \$50.20 \$2,847 | \$50.20 | \$2,847 |
| Change from FY 95 to FY 96: | Y 95 to F | ت¥ 96: | The incre | sase of \$1 | 183 from | \$2,588 | The increase of \$183 from \$2,588 in FY 1995 to \$2,771 in FY 1996 is the net result of an increase in the | to \$2,7 | 71 in FY | 1996 is | the net re | esult of | an incre | ase in t | .he |
| | | | 6 | number of | students | (60), | ge number of students (60), the FY 1996 pay raise, the annualization of the FY 1995 pay raise, | 6 pay ra | ise, the | annuali | ation of W | the FY 1 | 995 pay 1 | raise, and | - Pg |
| | | | rne reau | ccion in | cue recii | ed bay | reduction in the retired pay accidat percentage. | rcentage | | | | | | | |

The increase of \$76 from \$2,771 in FY 1996 to \$2,847 in FY 1997 is the result of the FY 1997 pay raise, the annualization of the FY 1996 pay raise, and the offset of the reduction in the retired pay accrual percentage. Change from FY 96 to FY 97:

Reserve Personnel, Marine Corps: Reserve Officer Candidates (cont.)

(Amounts in thousands)

Subsistence of PLC's: These funds are requested to provide subsistence-in-kind for members in summer camp training programs. The Workday total includes a 15% absentee rate.

| | FY | FY 1994 | | | FY 1995 | | | FY 1996 | | | FY 1997 | |
|-----------------------------|----------------|--|-------------|------------|---|---|---------------|--|---|----------|---|--------|
| | 1 | | | | * * * * * * * * * * * * * * * * * * * | !!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!! | 1 1 1 1 1 1 1 | | 1 | | | |
| | Number | Rate | Amount | Number | Rate | Amount | Number | Rate | Amount | Number | Rate | Amount |
| | 1 1 1 1 1 | 1 | 1 1 1 1 1 1 | 1 1 1 | 1 | 1 1 1 1 1 1 | 1 1 6 1 1 | 1 | 1 1 1 1 1 1 | 1 1 1 1 | 1 | |
| | 37,837 | \$4.44 | \$168 | 45,739 | \$4.54 | \$208 | 48,204 | \$4.68 | \$225 | 48,204 | \$4.82 | \$232 |
| | | | | | | | | | | | | |
| Change from FY 95 to FY 96: | The increase o | ease of \$17 | from \$208 | in FY 19 | 35 to \$225 | in FY 1996 | i is the in | of \$17 from \$208 in FY 1995 to \$225 in FY 1996 is the increase in the number students and | he number | students | and | |
| | approved | approved inflation applied to the subsistence rate | applied to | the subs | istence rat | e e | | | | | | |
| Change from FY 96 to FY 97: | The incr | ease of \$7 | from \$225 | in FY 1990 | 6 to \$232 i | n FY 1997 | is approve | The increase of \$7 from \$225 in FY 1996 to \$232 in FY 1997 is approved inflation applied to the | applied | to the | | |
| | subsiste | subsistence rate. | | | | | | | | | | |

Travel of PLC's: The funds requested are to provide for travel and per diem of members to and from summer camp training.

| | | FY 1994 | | | FY 1995 | | | FY 1996 | | | FY 1997 | |
|-----------------------------|---------------|--|---|------------|---------------|------------|---|--|------------|-----------|----------|---|
| | | | 1 | 1 1 1 1 | 1 1 1 1 1 1 1 | 1 1 1 1 1 | 1 | | ; | 1 1 1 1 | | 1 |
| | Number | Rate | Amount | Number | Rate | Amount | Number | Rate | Amount | Number | Rate | Amount |
| | 1 1 2 2 1 4 5 | 1 1 1 1 1 | ! | 1 1 1 | 1 1 1 | 1 1 1 | 1 1 1 | 1 1 1 1 1 1 1 | 1 1 | ! | 1 | |
| | 1,325 | \$348.68 | \$462 | 1,248 | \$356.57 | \$445 | 1,306 | \$366.77 | \$479 | 1,306 | \$377.49 | \$493 |
| Change from FY 95 to FY 96: | The increase | ease of \$34 | 1 from \$44 | 5 in FY 19 | 95 to \$479 | in FY 199(| s is the i | of \$34 from \$445 in FY 1995 to \$479 in FY 1996 is the increase in the number students and | the number | students | and | |
| | approved | approved inflation applied to the average travel cost. | applied to | the aver | age travel | cost. | | | | | | |
| Change from FY 96 to FY 97: | The incr | The increase of \$14 | from \$47 | 9 in FY 19 | 96 to \$493 | in FY 199' | 7 is appro | \$14 from \$479 in FY 1996 to \$493 in FY 1997 is approved inflation applied to the average | on applied | to the av | erage | |
| | travel cost. | ost. | | | | | | | | | | |

| Appropriation: Reserve Personnel, Marine Corps | Actual | Estimate | Estimate | E |
|--|---------|---|----------|---|
| Budget Program 2: Other Training and Support | FY 1994 | FY 1994 FY 1995 FY 1996 | FY 1996 | |
| Budget Activity 2G: Junior ROTC | ! | 1 | ! | |
| | \$2,745 | \$2,318 | \$2,931 | |

Estimate FY 1997 ------\$3,577

Part I - Purpose and Scope

This program provides for the initial issue of uniforms for new students who will be trained in the units of the Junior Marine Corps Reserve Officer Training Corps through FY 1997. Replacement issue of clothing for students in the 174 established units through FY 1997 is also provided.

SCHEDULE OF INCREASES AND DECREASES (Amounts in thousands)

Junior ROTC

AMOUNT \$2,318 \$613 \$0 \$2,931 \$613 . The increase is associated with the anticipated start-up of 25 new units, and by authorized 1 1 1 1 1 1 inflation applied to the the approved clothing rates. Uniforms, Issue-in-Kind -----FY 1995 DIRECT PROGRAM FY 1996 DIRECT PROGRAM Total Increases: Total Decreases: Increases:

SCHEDULE OF INCREASES AND DECREASES

(Amounts in thousands) Junior ROTC

AMOUNT \$646 \$2,931 \$646 - The increase is associated with the anticipated start-up of 25 new units, and by authorized inflation applied to the the approved clothing rates. Uniforms, Issue-in-Kind -----FY 1996 DIRECT PROGRAM Total Increases: Total Decreases: Increases:

\$0

\$3,577

FY 1997 DIRECT PROGRAM

Budget Activity 2: Other Training and Support:

Junior ROTC (continued)

(Amounts in thousands)

Uniforms, issue-in-Kind: These funds are required to provide uniforms to members of the Junior ROTC program as required.

| | | FY 1994 | | | FY 1995 | | | FY 1996 | | | FY 1997 | |
|--|--------------|----------|---|-----------|---|----------------|--------------|--|---|---|----------------|-------------|
| | | | | 1 1 | 1 | | 1 1 1 1 | | 1 | 1 | | : |
| | Number | Rate | Amount | Number | Rate | Amount | Number | Rate | Amount | Number | Rate | Amount |
| | | 1 | | 1 1 1 | 1 | 1 1 1 | | | 1 | | 1 1 1 1 | 1 1 1 1 |
| Initial Issue | 3,326 | \$625.08 | \$2,079 | 3,005 | 3,005 \$609.65 | \$1,832 | 3,688 | \$628.25 | \$2,317 | 4,370 | 4,370 \$647.14 | \$2,828 |
| Replacement | 7,997 | \$83.28 | \$666 | 5,674 | \$85.53 | \$486 | 6,965 | \$88.10 | \$614 | 8,255 | \$90.74 | \$749 |
| • | | | 1 | | | | | | | | | 1 1 1 1 1 1 |
| Total | 11,323 | | \$2,745 | 8,679 | | \$2,318 | 10,653 | | \$2,931 | 12,625 | | \$3,577 |
| Thansa from EV 1995 to PV 1996: | The increase | | \$613 in the | program | from \$2,31 | 18 in FY 19 | 95 to \$2,9: | of \$613 in the program from \$2,318 in FY 1995 to \$2,931 in FY 1996 is for initial and | 6 is for inf | itial and | | |
| | replacement | | es associat | ed with t | he increas | e in new M | ic JROTC un | issues associated with the increase in new MC JROTC units, and approved inflation. | roved inflat | :ton: | | |
| Change from PY 1996 to FY 1997: The increase | The inc | reage of | \$646 in the | ргодгат | from \$2,93 | 2,931 in FY 19 | 96 to \$3,5° | of \$646 in the program from \$2,931 in FY 1996 to \$3,577 in FY 1997 is for initial and | 7 is for in | itial and | | |

replacement issues associated with the increase in new MC JROTC units, and approved inflation.

SECTION 5 - SPECIAL ANALYSIS

Platoon Leader Class

| | | | | | | | | FY 1996 | | | FY 1997 | |
|--|-----------|-------------|----------|-------|---------|-----|-------|-------------------|-------|-------|-------------------|-------|
| | Begin Ave | | rage End | Begin | Average | End | Begin | Begin Average End | End | Begin | Begin Average End | End |
| First Year Second and Subsequent Years | 1,120 | | | | 704 | 579 | 766 | 740 | 510 | 766 | 740 | 580 |
| Total Enrollment | 1,595 | 1,436 1,072 | 1,072 | 1,248 | 1,210 | 166 | 1,306 | 1,270 | 1,050 | 1,306 | 1,270 | 1,050 |
| | | | | | | | | | | | | |
| Completed Program - Entered on Active Duty | on Activ | e Duty | 521 | | | 645 | | | 625 | | | 498 |
| Completed Program - Active Duty Deferred | uty Defe | rred | 35 | | | 35 | | | 35 | | | 30 |
| | | | 9 | | | 2 | | | > | | | 2 |

FULL - TIME SUPPORT PERSONNEL RESERVE PERSONNEL, MARINE CORPS (END STRENGTH)

| | AGR/TAR | MILITARY | ACTIVE | | |
|---|---|---------------------------------|---|------------------|---------------|
| | TOTAL | TECHNICIANS | MILITARY | CIVILIAN* | TOTAL |
| | 1 1 1 1 | : : : : : : : | 1 | | : |
| ASSIGNMENT | | | | | |
| * | | | | | |
| INDIVIDUALS | 0 | | | 0 | 0 |
| PAY/PERSONNEL CENTERS | 196 | | 9 | 113 | 315 |
| RECRUITING/RETENTION | 222 | | 0 | 0 | 222 |
| | : | | * ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; | : | ; |
| SUBTOTAL | 418 | | 9 | 113 | 537 |
| UNITS | | | | | ٠ |
| 1 | | | | | |
| UNITS | 1,610 | | 3,703 | 39 | 5,352 |
| RC UNIQUE MGMT HOS | 46 | | 533 | 0 | 579 |
| UNIT SPT-NAVY RC | 0 | | 0 | 0 | 0 |
| MAINT ACT (NON-UNIT) | 0 | | 0 | 0 | 0 |
| | 1 1 1 2 1 | | ; | : | : |
| SUBTOTAL | 1,656 | | 4,236 | 39 | 5,931 |
| TRAINING | | | | | |
| 3 4 1 1 1 1 | | | | | |
| RC NON-UNIT INSTITUTIONS | 0 | | 0 | 0 | 0 |
| RC SCHOOLS | 82 | | 0 | 0 | 82 |
| ROTC | 0 | | 0 | 0 | 0 |
| | 1 | | 1 1 1 | | ; |
| SUBTOTAL | 82 | | 0 | 0 | 82 |
| HEADQUARTERS | | | | | |
| 1 | | | | | |
| SERVICE HQS | 15 | | 0 | 0 | 15 |
| AC HQS | 95 | | 0 | 0 | 95 |
| AC INSTAL/ACTIVITIES | 0 | | 0 | 0 | 0 |
| RC CHIEFS STAFF-UNIT) | 0 | | 0 | • | v |
| OTHERS | 19 | | 0 | 0 | 19 |
| | † ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; | | 1 | 1 6 1 1 | 1 1 1 1 1 1 1 |
| SUBTOTAL | 129 | | 0 | v | 135 |
| TOTAL | 2,285 | | 4,242 | 158 | 6,685 |

FULL - TIME SUPPORT PERSONNEL RESERVE PERSONNEL, MARINE CORPS (END STRENGTH)

| | AGR/TAR | MILITARY | ACTIVE | | |
|---|---------|-------------|---|---|---|
| | TOTAL | TECHNICIANS | MILITARY | CIVILIAN* | TOTAL |
| | ; | | 1 | ; | !!!! |
| ASSIGNMENT | | | | | |
| 4 1 1 1 1 1 1 1 1 1 | | | | | |
| INDIVIDUALS | 0 | | 0 | 0 | • |
| PAY/PERSONNEL CENTERS | 196 | | 9 | 113 | 315 |
| RECRUITING/RETENTION | 222 | | c | 0 | 222 |
| | ; | | 1 | 1 | 1 1 1 |
| SUBTOTAL | 418 | | 9 | 113 | 537 |
| UNITS | | | | | |
| !!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!! | | | | | |
| UNITS | 1,610 | | 3,627 | 39 | 5,276 |
| RC UNIQUE MONT HOS | 46 | | 533 | 0 | 579 |
| UNIT SPT-NAVY RC | 0 | | 0 | 0 | • |
| MAINT ACT (NON-UNIT) | 0 | | 0 | 0 | 0 |
| | : | | 1 1 1 1 1 1 | : | 1 |
| SUBTOTAL | 1,656 | | 4,160 | 39 | 5,855 |
| TRAINING | | | | | |
| • | | | | | |
| RC NON-UNIT INSTITUTIONS | 0 | | 0 | 0 | 0 |
| RC SCHOOLS | 82 | | 0 | 0 | 82 |
| ROTC | 0 | | 0 | 0 | 0 |
| | ! | | 1 1 2 1 1 | ; | ! |
| SUBTOTAL | 82 | | 0 | 0 | 82 |
| HBADQUARTERS | | | | | |
| 8 5 3 9 E 8 8 9 8 8 8 9 8 9 8 9 8 9 9 8 9 9 9 9 | | | | | |
| SERVICE HOS | 15 | | 0 | • | 15 |
| AC HQS | 95 | | 0 | 0 | 95 |
| AC INSTAL/ACTIVITIES | 0 | | 0 | 0 | 0 |
| RC CHIEFS STAFF-UNIT) | 0 | | 0 | v | ų |
| OTHERS | 19 | | 0 | 0 | 19 |
| | : | | ; | 1 1 1 1 1 | : |
| SUBTOTAL | 129 | | 0 | vo | 135 |
| TOTAL | 2,285 | | 4,166 | 158 | 609'9 |

*EXCLUDING MILITARY TECHNICIANS

0

FULL - TIME SUPPORT PERSONNEL RESERVE PERSONNEL, MARINE CORPS (END STRENGTH)

| | AGR/TAR | MILITARY | ACTIVE | CTUTETAN | TOTAL. |
|--|-----------|----------|---|----------|---|
| | | | | | ; |
| ASSIGNMENT | | | | | |
| 1 6 9 9 1 1 1 | | | | | |
| INDIVIDUALS | 0 | | 0 | 0 | 0 |
| PAY/PERSONNEL CENTERS | 196 | | 9 | 115 | 317 |
| RECRUITING/RETENTION | 222 | | 0 | 0 | 222 |
| | 1 1 1 | | : | 1 1 1 | : |
| SUBTOTAL | 418 | | 9 | 115 | 539 |
| UNITS | | | | | |
| • | | | | | |
| UNITS | 1,610 | | 3,722 | 40 | 5,372 |
| RC UNIQUE MGMT HQS | 4. | | 533 | 0 | 579 |
| UNIT SPT-NAVY RC | 0 | | 0 | 0 | 0 |
| MAINT ACT (NON-UNIT) | 0 | | 0 | D | 0 |
| | 1 1 1 1 | | 1 | | * |
| SUBTOTAL | 1,656 | | 4,255 | 40 | 5,951 |
| TRAINING | | | | | |
| | | | | | |
| RC NON-UNIT INSTITUTIONS | 0 | | 0 | 0 | 0 |
| RC SCHOOLS | 82 | | 0 | 0 | 82 |
| ROTC | 0 | | 0 | 0 | 0 |
| | ; | | - | 1 1 1 | |
| SUBTOTAL | 82 | | 0 | 0 | 82 |
| HEADQUARTERS | | | | | |
| \$! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! | | | | , | ; |
| SERVICE HOS | 15 | | 0 | 0 | 15 |
| AC HOS | 98 | | 0 | 0 | 95 |
| AC INSTAL/ACTIVITIES | 0 | | 0 | 0 | 0 |
| RC CHIBFS STAPP-UNIT) | 6 | | 0 | 9 | • |
| OTHERS | 19 | | 6 | 0 | 19 |
| | 1 1 1 1 1 | | 1 1 1 1 | : | |
| SUBTOTAL | 129 | | 0 | 9 | 135 |
| TOTAL | 2,285 | | 4,261 | 161 | 6,707 |

*EXCLUDING MILITARY TECHNICIANS

FULL - TIME SUPPORT PERSONNEL RESERVE PERSONNEL, MARINE CORPS (END STRENGTH)

| | AGR/TAR | MILITARY | ACTIVE | | |
|---|---|--|----------|---|---|
| | TOTAL | TECHNICIANS | MILITARY | CIVILIAN* | TOTAL |
| | 1 1 1 | 6 1 1 1 1 4 1 1 1 1 | | 1 | |
| ASSIGNMENT | | | | | |
| ; | | | - | | |
| INDIVIDUALS | 0 | | 0 | 0 | 0 |
| PAY/PERSONNEL CENTERS | 196 | | 9 | 113 | 315 |
| RECRUITING/RETENTION | 222 | | 0 | 0 | 222 |
| | 1 1 1 | | : | : | 1 2 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| SUBTOTAL | 418 | | 9 | 113 | 537 |
| UNITS | | | | | |
| 1 | | | | | |
| UNITS | 1,598 | | 3,813 | 0 | 5,451 |
| RC UNIQUE MONT HOS | 46 | | 533 | 0 | 579 |
| UNIT SPT-NAVY RC | 0 | | 0 | 0 | 0 |
| MAINT ACT (NON-UNIT) | 0 | | 0 | o | 0 |
| | : | | ! | : | |
| SUBTOTAL | 1,644 | | 4,346 | 0 | 6,030 |
| TRAINING | | | | | |
| !!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!! | | | | | |
| RC NON-UNIT INSTITUTIONS | 0 | | 0 | 0 | 0 |
| RC SCHOOLS | 82 | | 0 | 0 | 82 |
| ROTC | 0 | | 0 | c | 0 |
| | 1 | | 1 1 1 | • | ! |
| SUBTOTAL | 82 | | 0 | 0 | 82 |
| HRADQUARTERS | | | | | |
| : : : : : : : : | | | | | |
| SERVICE HOS | 15 | | 0 | 0 | 15 |
| AC HQS | 95 | | 0 | 0 | 95 |
| AC INSTAL/ACTIVITIES | • | | 0 | 0 | 0 |
| RC CHIEFS STAFF-UNIT) | 0 | | 0 | 9 | v |
| OTHERS | 19 | | 0 | 0 | 19 |
| | 1 | | : | 1 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 | ; |
| SUBTOTAL | 129 | | 0 | . | 135 |
| TOTAL | 2,273 | | 4,352 | 159 | 6,784 |

*EXCLUDING MILITARY TECHNICIANS